

**Budget/District Attorney Forensic Evidence Testing**

Type of Testing	Monthly Samples	x 12 Months	Total Samples	Testing Cost	Total Cost
THC	153	x 12	1,840	x \$95	\$174,800
Other Drugs	3	x 12	36	x \$120	\$4,320
<b>Totals</b>			<b>1,876</b>		<b>\$179,120</b>

No match required.