

09/11/2024

Collin County 2300 Bloomdale Road, Suite 3160 McKinney, Texas 75071

Attn: Gina Zimmel

Ref.: Renewal Collin County contract 2023-353

Dear Gina:

As was the case last year, and has been for several years, North Texas and particularly Dallas & Tarrant County continue to outpace the rest of the country in growth and development. This trend is not expected to change in the foreseeable future.

Due to this activity, the demand for materials used in construction is large, resulting in higher prices on materials, freight, labor, etc. As a reminder, the PPI for hydraulic cement is based on national trends. It does not consider regional, local trends and nuances, and accounts for only one constituent material in the cost to produce the products we provide to Collin County.

To cover those increases as well as the anticipated increase in labor, and production costs, we are requesting that we increase the price of our Cement Treated Base 5.5% to Collin County from \$67.75/ton delivered to \$70.25/ton delivered. We will also need to increase our price for the Cement Stabilized Backfill (CSB-1) delivered price of \$70.75/ton to \$73.25/ton. Furthermore, we will also need to increase our price for the Cement Stabilized Backfill (CSB-2) delivered price of \$74.25/ton to \$76.75/ton.

We thank and appreciate Collin County for allowing Martin Marietta to service your needs. Please contact me if you have any questions.

Sincerely,

Tim Naumann

Senior Sales Representative - Martin Marietta – Cement Treated Materials

Cement Treated Materials

10615 Spangler Road, Dallas, TX 75220 t. (972) 409-3240 www.MartinMarietta.com

www.SuperSlurry.com www.CementTreated Material.com



Bureau of Labor Statistics

PPI Commodity Data Original Data Value

Series Id: WPU1322

Not Seasonally Adjusted

Series Title: PPI Commodity data for Nonmetallic mineral products-

Group: Nonmetallic mineral products

Item: Cement, hydraulic

Base Date: 198200

Years: 2014 to 2024

| Year | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov |
|------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 2014 | 202.5 | 200.8 | 201.0 | 209.3 | 209.3 | 209.3 | 209.2 | 210.2 | 211.3 | 211.5 | 211.3 |
| 2015 | 218.8 | 219.3 | 218.9 | 225.8 | 225.1 | 224.3 | 224.5 | 225.5 | 224.7 | 225.0 | 224.4 |
| 2016 | 232.8 | 230.3 | 230.7 | 235.4 | 235.2 | 235.8 | 237.7 | 237.4 | 237.1 | 236.9 | 237.1 |
| 2017 | 242.1 | 242.0 | 241.8 | 247.6 | 247.9 | 247.8 | 247.9 | 247.9 | 247.7 | 246.7 | 246.3 |
| 2018 | 249.9 | 249.5 | 249.4 | 251.1 | 252.3 | 254.2 | 253.4 | 252.8 | 252.9 | 253.4 | 253.1 |
| 2019 | 255.9 | 255.4 | 254.4 | 258.7 | 261.3 | 260.9 | 258.6 | 258.5 | 258.6 | 258.4 | 258.2 |
| 2020 | 257.2 | 256.8 | 256.9 | 260.3 | 259.3 | 261.5 | 262.8 | 262.7 | 263.0 | 262.9 | 262.7 |
| 2021 | 264.0 | 264.6 | 264.4 | 271.0 | 271.3 | 271.5 | 272.591 | 274.436 | 274.966 | 275.266 | 273.936 |
| 2022 | 283.858 | 285.647 | 285.605 | 290.566 | 290.702 | 291.714 | 299.366 | 302.402 | 304.473 | 308.685 | 309.939 |
| 2023 | 325.213 | 329.152 | 329.742 | 330.005 | 331.964 | 331.715 | 334.493 | 335.313 | 336.568 | 337.757 | 337.877 |
| 2024 | 348.820 | 349.138 | 351.632 | 353.163 | 354.453 | 353.762 | 355.681 | | | | |

7.02 % increase