



## Contract Modification Document

Office of the Purchasing Agent  
Collin County Administration Building  
2300 Bloomdale Rd, Ste 3160  
McKinney, TX 75071  
972-548-4165

Vendor:	WellPath LLC	Contract No.	2022-061
	3340 Perimeter Hill Drive	Contract:	Inmate Health Care Medical
	Nashville, TN, 37211		Services

### YOU ARE DIRECTED TO MAKE THE FOLLOWING MODIFICATION TO THIS CONTRACT

In accordance with the Health Services Agreement, §9.3 Annual Compensation Escalator, contract price is hereby increased by 5.26 % using the U.S. Department of Labor Statistics, Consumer Price Index for Medical Care Services, Dallas/Ft. Worth. The total contract value will increase from \$12,077,613.84 to \$12,712,896.34 for a total increase of \$635,282.49 or 5.26%.

The current base monthly compensation amount for adult detention facilities will increase 5.26% from \$952,190.91 to \$1,002,276.15, for a total of \$12,027,313.84.

The current per diem cost per inmate at the adult detention facilities will increase 5.26% from \$1.51 to \$1.59 each.

The current base monthly compensation amount for juvenile detention facilities will increase 5.26% from \$54,276.91 to \$57,131.88, for a total of \$685,582.51.

The current per diem cost per inmate at the juvenile detention facilities will increase 5.26% from \$0.69 to \$0.73 each.

In accordance with the Health Services Agreement, §2.1 Staffing, due to the average inmate population for the past 90 days being above 1,076, the average staffing matrices based on an average inmate population of 991 is hereby increased to 1,415.

To support the increased average inmate population in the current facility, the following positions shall be added to the staffing matrix:

#### Adult Detention Staffing Modifications:

Position	FTE's	Hours	Monthly Cost	Annual Cost
Add RN (Charge) Day Shift	4.2	168	\$ 52,891.17	\$ 634,694.04
Add RN (Charge) Night Shift	4.2	168	\$ 54,473.08	\$ 653,676.96

#### Juvenile Detention Staffing Modifications:

Position	FTE's	Hours	Monthly Cost	Annual Cost
Psychiatrist	0.05	2	\$ 1,994.26	\$ 23,931.12

**Total: \$ 1,312,302.12**

In accordance with the Health Services Agreement, §9.6 Changes, the following staff shall be added to accommodate the new Phase 1 Adult Detention Book-in Facility:

Position	FTE's	Hours	Monthly Cost	Annual Cost
Nurse Practitioner/ PA	4.20	168	\$ 66,213.62	\$ 794,563.44
Registered Nurse (MAT)	0.90	36	\$ 10,726.21	\$ 128,714.52
Licensed Vocational Nurse	12.60	504	\$ 101,413.19	\$ 1,216,958.33
Medical Records Clerk	1.00	40	\$ 6,095.33	\$ 73,143.91
RN (Minimum Security)	4.20	168	\$ 50,595.87	\$ 607,150.44
LVN (Minimum Security)	-4.20	-168	\$ (33,804.45)	\$ (405,653.44)

**Total: \$ 2,414,877.20**

In accordance with the Health Services Agreement, §9.6 Changes the following additional costs will be incorporated in the contract to accommodate the new Phase 1 Adult Book-in Facility:

Item	Monthly Cost	Annual Cost
Other costs - Pharmacy expenses (excluding HIV), Onsite Medical Expenses, Insurance Costs, Bonding, Administrative Costs (equipment), Facility & Operating Costs (rental equipment, med. Gas) <b>Reference Exhibit A.</b>	\$ 89,290.25	\$ 1,071,483.00

**Total: \$ 1,071,483.00**

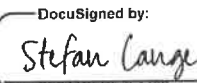
In summary, the annual compensation total after considering a 5.26% CPI increase, adjustments to the staffing matrix, ADP increase, and changes to accommodate the Phase 1 Book-in Facility is as follows:

<b>Adult Detention:</b>	<b>\$ 16,802,045.04</b>
<b>Juvenile Detention:</b>	<b>\$ 709,513.63</b>
<b>Contract Total:</b>	<b>\$ 17,511,558.67</b>

Except as provided herein, all terms and conditions of the contract remain in full force and effect and may only be modified in writing signed by both parties.

Amendment No. Two (2) has been accepted and authorized on \_\_\_\_\_ by authority of the Collin County Commissioners Court by Court Order No. \_\_\_\_\_, to be effective on \_\_\_\_\_.

ACCEPTED BY:

DocuSigned by:  
  
 SIGNATURE  
 Stefan Cange  
 (Print Name)

TITLE: Assistant Corporate Secretary  
 DATE: 9/20/2024

SIGNATURE  
Michelle Charnoski, NIGP-CPP, CPPB  
 (Print Name)

TITLE: PURCHASING AGENT

HISTORICAL INFORMATION

Awarded by Court Order No. 2022-1341-12-19

Renewal No.		Court Order No.	
Renewal No.		Court Order No.	
Renewal No.		Court Order No.	

Amendment	No. 1	Court Order No.	2023-882-09-25	Summary	CPI increase
Amendment	No. 2	Court Order No.		Summary	CPI Increase & new Bldg.
Amendment	No. 3	Court Order No.		Summary	