

## GRC Review Form

**Grant Title** Juvenile CTD Grant FY 2025

**Department** Auditor's Office

**Dept Contact** Janna Caponera **Extension** 4638

\*\*GRC Form Updated 2/17/2022

The County Auditor's Office, in conjunction with the Grant Review Committee (GRC), has reviewed the application and/or award as detailed above, and the application and/or award is

- ☐ **Recommended** This grant application and/or award is recommended for approval to Commissioners Court.
- ☐ **Not Recommended** This grant application and/or award is not recommended for approval to Commissioners Court.
- ☐ **No Response Received** No responses given by the GRC.
- ☐ **NA Response Received** Not applicable responses for the grant given by the GRC.

**Totals** 0 Recommended 0 Not Recommended 0 No Response Received 0 Not Applicable

Completed by:

Janna Caponera  
GRC Chair/Designee

23 January 2024  
Date

### County Auditor Comments

Grant to support the departments CTD program for victims of human trafficking. Grant period is September 1, 2024 through August 31, 2025. State grant funds in the amount of \$138,887 with no county match required.

New Personnel/Addition to Head count: ☐ Existing Position: ☐

- ☒ Recommended
- ☐ Not Recommended
- ☐ No Response Received

### Budget and Finance (BFO) Comments

County Innovations to Address Commercial Sexual Exploitation Grant FY 2025. Grant application for one (1) existing position (no increase to headcount) funded at 100%. No county match required. Grade, title and salary subject to HR approval upon grant award. Grant period is September 1, 2024 through August 31, 2025.

- ☐ Recommended
- ☐ Not Recommended
- ☐ No Response Received

### Purchasing Comments

No action by Purchasing. (personnel only)

- ☐ Recommended
- ☐ Not Recommended
- ☐ No Response Received
- ☒ NA – No Purchasing Involved

### Information Technology (IT) Comments

[Click here to enter text.](#)

- ☐ Recommended
- ☐ Not Recommended
- ☐ No Response Received
- ☒ NA – No IT Involved

### Human Resources (HR) Comments New Personnel/Addition to Headcount

C.T.D Human Trafficking Program Grant FY 2025 is to fund one (1) existing position (no increase to headcount) incumbent's salary, fringe, and longevity in the Juvenile Court Liaison - Grant position (#00300484) The estimated cost is \$142,661 Based on this estimated cost and the grant award amount of \$123,247, this position is funded at an estimated 86%. Grant period is September 1, 2024 through August 31, 2025.

- ☐ Recommended
- ☐ Not Recommended
- ☐ No Response Received
- ☐ NA – No HR Involved

