

GRC Review Form

Grant Title Juvenile Mental Health Court Grant FY 2025

Department Auditor's Office

Dept Contact Janna Caponera **Extension** 4638

**GRC Form Updated 2/17/2022

The County Auditor's Office, in conjunction with the Grant Review Committee (GRC), has reviewed the application and/or award as detailed above, and the application and/or award is

- ☐ **Recommended** This grant application and/or award is recommended for approval to Commissioners Court.
- ☐ **Not Recommended** This grant application and/or award is not recommended for approval to Commissioners Court.
- ☐ **No Response Received** No responses given by the GRC.
- ☐ **NA Response Received** Not applicable responses for the grant given by the GRC.

Totals 0 Recommended 0 Not Recommended 0 No Response Received 0 Not Applicable

Completed by:

Janna Caponera
GRC Chair/Designee

23 January 2024
Date

County Auditor Comments

Grant to provide services to Juveniles for a diversion program. Grant period is September 1, 2024 through August 31, 2025. State grant funds in the amount of \$261,332 with no county match required.

New Personnel/Addition to Head count: ☐ Existing Position: ☐

- ☒ Recommended
- ☐ Not Recommended
- ☐ No Response Received

Budget and Finance (BFO) Comments

Specialty Courts Grant Program FY2025 for the Juvenile Mental Health Court. Grant application for one (1) existing grant position (no increase to headcount) funded at 100% and one (1) existing county position (no increase to headcount) funded at 100%. Grant funding to include treatment services, training and travel as well as computer equipment and supplies. No county match required. Grade, title and salary subject to HR approval upon grant award. Grant period is September 1, 2024 - August 31, 2025.

- ☐ Recommended
- ☐ Not Recommended
- ☐ No Response Received

Purchasing Comments

Purchasing policies and procedures apply.

- ☒ Recommended
- ☐ Not Recommended
- ☐ No Response Received
- ☐ NA – No Purchasing Involved

Information Technology (IT) Comments

[Click here to enter text.](#)

- ☐ Recommended
- ☐ Not Recommended
- ☐ No Response Received
- ☐ NA – No IT Involved

Human Resources (HR) Comments New Personnel/Addition to Headcount

The Juvenile Probation Department has applied for and been awarded a grant through the Office of the Governor's Criminal Justice Division to support a specialty court designated to provide support and treatment for referred youth and families who are dealing with mental illness. This treatment court will be operated in partnership with the 417th Judicial Court and LifePath Systems, the counties designated mental health provider. All grant award funding will be used for treatment court operations. The grant award is for \$185,951.47 for 9/1/2024 to 8/31/2025.

Based on the FY2025 grant calculator with the current salaries for incumbents of position numbers (00300573 & 201091), estimated cost for salary and fringe for this grant period is \$202,374. Grant funding does not appear to be sufficient for this cost.

- ☐ Recommended
- ☐ Not Recommended
- ☐ No Response Received
- ☐ NA – No HR Involved