

Adult Mental Health Court (CJD)

FY 2025 Budget

9/1/2024-8/31/2025

OOG Grant 4437503

Grant Award: \$491,842.00

FYI GRANT BUDGET**PAJ # 376****EXPENDITURES:****From:**

ST GT-----FUND BALNC

2580-00000-0000-00-00-0000-300251 \$ 491,842.00**To:**

ST GT-AMHC-REG FT	GT375E 2580-252199190-504010	\$ 274,296.00
ST GT-AMHC-FICA/MED	GT375E 2580-252199190-524220	\$ 21,722.26
ST GT-AMHC-EE H/INS	GT375E 2580-252199190-524230	\$ 57,502.50
ST GT-AMHC-LT DISAB	GT375E 2580-252199190-524235	\$ 681.48
ST GT-AMHC-ST DISAB	GT375E 2580-252199190-524236	\$ 77.62
ST GT-AMHC-LT CARE	GT375E 2580-252199190-524237	\$ 1,111.76
ST GT-AMHC-RETIRE	GT375E 2580-252199190-524240	\$ 28,134.43
ST GT-AMHC-UNEMP INS	GT375E 2580-252199190-524260	\$ 283.95
ST GT-AMHC-TRAVEL	GT375 2580-252199190-604901	\$ -
ST GT-AMHC-ED&CONF	GT375F 2580-252199190-604910	\$ 13,287.00
ST GT-AMHC-REGIS/GRANT	GT375F 2580-252199190-604990	\$ 2,865.00
ST GT-AMHC-MISCELLANEOUS	GT375G 2580-252199190-658701	\$ 8,025.00
ST GT-AMHC-OUTPAT HC	GT375G 2580-252199190-626427	\$ 74,400.00
ST GT-AMHC-EMER SHEL	GT375G 2580-252199190-626579	\$ 3,000.00
ST GT-AMHC-ALCOHOL/DRUG MON	GT375G 2580-252199190-626597	\$ 3,375.00
ST GT-AMHC-OFFICE	GT375H 2580-252199190-615101	\$ 1,200.00
ST GT-AMHC-PHNE/MEDIA	GT375H 2580-252199190-648011	\$ -
ST GT-AMHC-CELL PHONE	GT375H 2580-252199190-648015	\$ 480.00
ST GT-AMHC-PRINT MAT	GT375H 2580-252199190-626562	\$ 1,400.00

\$ 491,842.00**2024.9.17 NOTES:**

This budget adjustment is required to establish the Adult Mental Health Court FY2025

Contract (OOG Grant 4437503) revenue budget

for the period 9/1/2024 through 8/31/2025.

Commissioners Court Order #56715 approved the contract of

\$491,842.00 (\$0 Match)

Adult Mental Health Court (CJD)

FY 2025 Budget

9/1/2024-8/31/2025

OOG Grant 4437503

Grant Award: \$491,842.00

FYI GRANT BUDGET

PAJ # 376

REVENUE ESTIMATES:

From:

ST GT-AMHC-ST NC GT PROC

GT375Y 2580-252199190-434020

\$ 491,842.00

To:

ST GT-----FUND BALNC

2580-00000-0000-00-00-0000-300251

\$ 491,842.00

2024.9.17 NOTES:

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Contract (OOG Grant 4437503) revenue budget

for the period 9/1/2024 through 8/31/2025.

Commissioners Court Order #56715 approved the contract of

\$491,842.00 (\$0 Match)

fn/17/2024

Collin County, TX - Production



Project Budget Adjustment Entry
CLERK: e015356

PA JOURNAL	EFF DATE	GL YEAR/PER/JNL	REF1	REF2	REF3	REF4	T	AMOUNT
SOURCE PROJECT STRING								
376	09/01/2024							
PAJ GT375Y -2580-252199190-			56773	10/07/2024	AMHC FY25	DJACK	5	-491,842.00
PAJ GT375E -2580-252199190-504010			56773	10/07/2024	AMHC FY25	DJACK	5	274,296.00
PAJ GT375E -2580-252199190-524220			56773	10/07/2024	AMHC FY25	DJACK	5	21,722.26
PAJ GT375E -2580-252199190-524230			56773	10/07/2024	AMHC FY25	DJACK	5	57,502.50
PAJ GT375E -2580-252199190-524235			56773	10/07/2024	AMHC FY25	DJACK	5	681.48
PAJ GT375E -2580-252199190-524236			56773	10/07/2024	AMHC FY25	DJACK	5	77.62
PAJ GT375E -2580-252199190-524237			56773	10/07/2024	AMHC FY25	DJACK	5	1,111.76
PAJ GT375E -2580-252199190-524240			56773	10/07/2024	AMHC FY25	DJACK	5	28,134.43
PAJ GT375E -2580-252199190-524260			56773	10/07/2024	AMHC FY25	DJACK	5	283.95
PAJ GT375F -2580-252199190-604910			56773	10/07/2024	AMHC FY25	DJACK	5	13,287.00
PAJ GT375F -2580-252199190-604990			56773	10/07/2024	AMHC FY25	DJACK	5	2,865.00
PAJ GT375G -2580-252199190-658701			56773	10/07/2024	AMHC FY25	DJACK	5	8,025.00
PAJ GT375G -2580-252199190-626427			56773	10/07/2024	AMHC FY25	DJACK	5	74,400.00
PAJ GT375G -2580-252199190-626579			56773	10/07/2024	AMHC FY25	DJACK	5	3,000.00
PAJ GT375G -2580-252199190-626597			56773	10/07/2024	AMHC FY25	DJACK	5	3,375.00
PAJ GT375H -2580-252199190-615101			56773	10/07/2024	AMHC FY25	DJACK	5	1,200.00
PAJ GT375H -2580-252199190-648015			56773	10/07/2024	AMHC FY25	DJACK	5	480.00
PAJ GT375H -2580-252199190-626562			56773	10/07/2024	AMHC FY25	DJACK	5	1,400.00
Project Expense String Totals								
GT375E Total:								383,810.00
GT375F Total:								16,152.00
GT375G Total:								88,800.00
GT375H Total:								3,080.00
								491,842.00
Project Funding String Totals								
GT375Y Total:								-491,842.00
PROJECT JOURNAL GRAND TOTAL:								0.00

** END OF REPORT - Generated by Diana Jackson **



COLLIN COUNTY

Auditor's Office
2300 Bloomdale Rd.
Suite 3100
McKinney, Texas 75071
www.collincountytx.gov

To: County Judge and Commissioners Court

From: Linda Riggs, County Auditor

Date: September 17, 2024

Re: Office of the Governor, Criminal Justice Division (CJD) FY2025 Adult Mental Health Court Grant – (4437503) Budget Establishment

This is notification to Commissioners Court of a budget establishment for the CJD Adult Mental Health Court Grant for FY2025 in the amount of \$491,842.00. This state funding will support individuals with a mental illness or intellectual disability through a pre-trial diversion program for the 219th Judicial District Court in collaboration with the County Court at Law #3. The grant period is from September 1, 2024 through August 31, 2025. The grant award was accepted on Court Order 2024-56715-09-23.

LR/dj
9/17/2024

LR/dj