

Veteran Treatment Court (CJD)

FY 2025 Budget

9/1/2024-8/31/2025

OOG Grant 4716802

Grant Award: \$168,992.00

FYI GRANT BUDGET

PAJ # 380

EXPENDITURES:

From:

ST GT-----FUND BALNC

2580-00000-0000-00-00-0000-300251 \$ 168,992.00

To:

ST GT-VTC-TRAVEL

GT400E 2580-252969200-604901 \$ 550.00

ST GT-VTC-ED&CONF

GT400E 2580-252969200-604910 \$ 3,765.00

ST GT-VTC-REGIS/GRANT

GT400E 2580-252969200-604990 \$ 1,005.00

ST GT-VTC-CONSULTANT

GT400F 2580-252969200-626401 \$ 101,471.00

ST GT-VTC-INDIG AID

GT400F 2580-252969200-626551 \$ 29,080.00

ST GT-VTC-AL/DRG MON

GT400F 2580-252969200-626597 \$ 31,500.00

ST GT-VTC-OFFICE

GT400G 2580-252969200-615101 \$ 681.00

ST GT-VTC-PRINT MAT

GT400G 2580-252969200-626562 \$ 460.00

ST GT-VTC-PHNE/MEDIA

GT400G 2580-252969200-648011 \$ 480.00

ST GT-VTC-N/C COMP EQ

GT400G 2580-252969200-798902 \$ -

ST GT-VTC-N/C SOFTWARE

GT400G 2580-252969200-798903 \$ -

\$ 168,992.00

2024.9.17 NOTES:

This budget adjustment is required to establish the Veteran Treatment Court FY2025

Contract (OOG Grant 4716802) revenue budget

for the period 9/1/2024 through 8/31/2025.

Commissioners Court Order #56712 approved the contract of

\$168,992.00 (\$0 Match)

fa/11/2024

Veteran Treatment Court (CJD)

FY 2025 Budget

9/1/2024-8/31/2025

OOG Grant 4716802

Grant Award: \$168,992.00

FYI GRANT BUDGET

PAJ # 380

REVENUE ESTIMATES:

From:

ST GT-VTC-ST NC GT PROC

GT400Y 2580-252969200-434020

\$ 168,992.00

To:

ST GT———FUND BALNC

2580-00000-0000-00-00-0000-300251

\$ 168,992.00

2024.9.17 NOTES:

This budget adjustment is required to establish the Veteran Treatment Court FY2025

Contract (OOG Grant 4716802) revenue budget

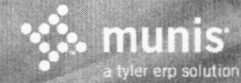
for the period 9/1/2024 through 8/31/2025.

Commissioners Court Order #56712 approved the contract of

\$168,992.00 (\$0 Match)

9/17/2024

Collin County, TX - Production



Project Budget Adjustment Entry
CLERK: e015356

PA JOURNAL	EFF DATE	GL YEAR/PER/JNL	REF1	REF2	REF3	REF4	T	AMOUNT
SOURCE PROJECT STRING								
380	09/01/2024							
PAJ GT400Y	-2580-252969200-		56775	10/07/2024	CJD VTC FY25	DJACK	5	-168,992.00
PAJ GT400E	-2580-252969200-604901		56775	10/07/2024	CJD VTC FY25	DJACK	5	550.00
PAJ GT400E	-2580-252969200-604910		56775	10/07/2024	CJD VTC FY25	DJACK	5	3,765.00
PAJ GT400E	-2580-252969200-604990		56775	10/07/2024	CJD VTC FY25	DJACK	5	1,005.00
PAJ GT400F	-2580-252969200-626401		56775	10/07/2024	CJD VTC FY25	DJACK	5	101,471.00
PAJ GT400F	-2580-252969200-626551		56775	10/07/2024	CJD VTC FY25	DJACK	5	29,080.00
PAJ GT400F	-2580-252969200-626597		56775	10/07/2024	CJD VTC FY25	DJACK	5	31,500.00
PAJ GT400G	-2580-252969200-615101		56775	10/07/2024	CJD VTC FY25	DJACK	5	681.00
PAJ GT400G	-2580-252969200-626562		56775	10/07/2024	CJD VTC FY25	DJACK	5	460.00
PAJ GT400G	-2580-252969200-648011		56775	10/07/2024	CJD VTC FY25	DJACK	5	480.00
Project Expense String Totals								
GT400E Total:								5,320.00
GT400F Total:								162,051.00
GT400G Total:								1,621.00
								168,992.00
Project Funding String Totals								
GT400Y Total:								-168,992.00
PROJECT JOURNAL GRAND TOTAL:								0.00

** END OF REPORT - Generated by Diana Jackson **



COLLIN COUNTY

Auditor's Office
2300 Bloomdale Rd.
Suite 3100
McKinney, Texas 75071
www.collincountytx.gov

To: County Judge and Commissioners Court

From: Linda Riggs, County Auditor

Date: September 17, 2024

Re: Office of the Governor, Criminal Justice Division (CJD) FY2025 Veteran Treatment Court– (4716802) Budget Establishment

This is notification to Commissioners Court of a budget establishment for the CJD Veteran Treatment Court Grant for FY2025 in the amount of \$168,992.00. This state funding will support veterans whose crimes correlate to injuries suffered as a result of their military services. The program provides a second chance through a judicially-supervised, team-based approach to ensure participants receive treatment for underlying risk factors that contributed to their crime(s), including substance abuse, medical, and/or behavioral conditions. The grant period is from September 1, 2024 through August 31, 2025.

fa/17/2024
LR/dj