

FURever Shelter Budget

	Amount	Quantity/Per month	Total
Dog Spay	\$80.00 x 50	\$4,000 x 12 (months)	\$48,000.00
Dog Neuter	\$80.00 x 50	\$4,000 x 12 (months)	\$48,000.00
Cat Spay	\$55.00 x 50	\$2,750 x 12 (months)	\$33,000.00
Cat Neuter	\$35.00 x 50	\$1,750 x 12 (months)	\$21,000.00
Microchips	\$5.00 x 200	\$1000 x 12 (months)	\$12,000.00
Heartworm Tests (dogs only)	\$5.25 x 100	\$525 x 12 (months)	\$6,300.00
Combo Felv/FIV Tests (cats only)	\$15.86 x 100	\$1,586 x 12 (months)	\$19,032.00
Rabies Vaccines	\$2.94 x 200	\$588 x 12 (months)	\$7,056
Grand Total		\$16,199.00	\$194,388.00