

## 2023 1st Series Recommendations

	Applicant / Project Title / Description	Total Project Cost	Requested Amount	Recommended Amount	Comments
1	<b>City of Allen</b> Rowlett Trail North and South Connections 12' wide trail in two segments	\$9,242,053.00	\$1,000,000.00	\$1,000,000.00	In favor of funding all items requested.
2	<b>City of Celina</b> Wilson Creek Park Trail Shoulder, trail, bridge, ramps, earthwork, clearing, granite/mulch paths, low water crossing, site furnishings	\$1,089,200.00	\$544,600.00	\$327,100.00	In favor of funding items 1-7 All items requested except for the decomposed granite trail and work in the flood plain.
3	<b>City of Farmersville</b> City Park Acquisition-200 College Street Land acquisition	\$370,000.00	\$185,000.00	\$185,000.00	In favor of funding all items requested.
4	<b>City of Farmersville</b> J.W. Spain Athletic Complex Baseball Field Upgrades Mobilization, backstops, design, review, inspection	\$212,000.00	\$106,000.00	\$0.00	Not in favor of funding items requested due to low priority order.
5	<b>City of Frisco</b> Panther Creek Hike and Bike Trail 12' wide concrete trail, flex base, retaining wall, pedestrian bridge 200' &170' pedestrian abutments, intermediate bent, landscape, irrigation, kiosks, signage	\$3,424,644.00	\$1,712,322.00	\$724,295.00	In favor of funding items 1-2-Trail only.
6	<b>Heard Natural Science Museum</b> Nature Trails Preservation Paving, flex base, survey, site prep, tree work, site prep, reveg, seeds	\$485,100.00	\$242,550.00	\$0.00	Not in favor of funding due to low priority with the improvements being internal park trails.
7	<b>City of Josephine</b> Josephine Parks and Trails Master Plan Parks and Trails Master Plan with Kimley Horn	\$134,000.00	\$67,000.00	\$67,000.00	In favor of funding all items requested.
8	<b>City of Josephine</b> Park Extension & Food Truck Plaza Site Improvements	\$1,336,176.00	\$668,088.00	\$0.00	Not in favor of funding items requested due to low priority order.
9	<b>Kaleidoscope Park Foundation</b> Kaleidoscope Park Dog Park dog bowl, pence, turf mounds, tunnel, stepper, turf, gates, waste station	\$286,970.00	\$143,485.00	\$0.00	Not in favor of funding due to timeline not working for this funding year.
10	<b>City of Lowry Crossing</b> Walking Trail Completion Section 3 of walking trail	\$93,390.00	\$93,390.00	\$0.00	Not in favor of funding due to progress on current project.
11	<b>City of McKinney</b> Cottonwood Creek Trail Land easement, environmental assessments, trails	\$769,400.00	\$300,000.00	\$300,000.00	In favor of funding all items requested.
12	<b>City of McKinney</b> Gray Branch Trail Land acquisition, trails, pedestrian bridge	\$1,918,325.00	\$500,000.00	\$500,000.00	In favor of funding all items requested.
13	<b>Murphy Tribute Association</b> Murphy Veterans Tribute Demo/re construct sidewalk, Irrigation, grading, cleaning, edging Sign wall, concrete pathway	\$226,002.00	\$109,218.00	\$109,218.00	In favor of funding all items requested.
14	<b>Town of New Hope</b> Pat Fowler Town Park Project Playground shade, swing set, trees	\$88,600.52	\$44,300.26	\$0.00	Not in favor of funding due to low priority order.
15	<b>Town of Prosper</b> Pecan Grove Park Trail Connection Loop Site grading, 10' wide trail, curb ramp	\$248,798.00	\$120,000.00	\$0.00	Not in favor of funding due to fulfilling funding city's #1 priority of Raymond Park Trail.
16	<b>Town of Prosper</b> Raymond Park Hike and Bike Trail Pedestrian bridge, 10' wide trail	\$848,122.00	\$400,000.00	\$400,000.00	In favor of funding all items requested.
17	<b>Town of Prosper</b> Whitley Place Meadow Park-Pavilion Installation 20X30 pavilion, structural slab with piers	\$218,130.00	\$100,000.00	\$0.00	Not in favor of funding due to fulfilling funding city's #1 priority of Raymond Park Trail.
18	<b>City of Royse City</b> City Lake Park Capital Improvements Fishing pier, picnic tables, pavilion, lights, concrete slab for pavilion electric for pavilion	\$271,680.88	\$135,840.44	\$135,840.44	In favor of funding all items requested.
		<b>\$21,262,591.40</b>	<b>\$6,471,793.70</b>	<b>\$3,748,453.44</b>	