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MEMO

Date: October 7, 2024

To: County Judge and Commissioners

From: Tracy Homfeld, Assistant Director of Engineering

Subject: Parks and Open Space Project Funding Assistance Program 2023 Bond, 1st Series-2024

Commissioners Court approved \$4 million in Open Space Funding for this year's funding cycle. The Parks Foundation Advisory Board reviewed eighteen (18) project applications and recommended award of \$3,748,453.44.

This year, as in years past, priority was given to land acquisition, region trail connectors or trail projects and capital improvement projects for open space, in that order.

The Applicants listed on the attached spreadsheet submitted requests to the Collin County Parks Foundation Advisory Board for available 2023 Open Space Bond funds. This spreadsheet gives a brief description of each applicant's project, their estimated total project cost, the amount of funding requested and proposed funding as recommended by the Parks Foundation Advisory Board.

I will be available to answer any questions you might have regarding this matter.

Action Requested: It is requested that the Commissioners Court authorize the award of the ten (10) projects and approve the budget adjustments to fulfill the funding recommendations.