

Juvenile Mental Health (CJD)

FY 2025 Budget

9/1/2024-8/31/2025

OOG Grant 4245504

Grant Award: \$185,951.47

FYI GRANT BUDGET

PAJ # 526

EXPENDITURES:

From:

ST GT-----FUND BALNC

2101-00000-0000-00-00-0000-300251 \$ 185,951.47

To:

FED GT-417 MTL HLT-REG FT	GT322N 2101-254179179-504010	\$ 133,061.00
FED GT-417 MTL HLT-FICA/MEDIC	GT322N 2101-254179179-524220	\$ 9,252.62
FED GT-417 MTL HLT-EE HLTH INS	GT322N 2101-254179179-524230	\$ 31,307.02
FED GT-417 MTL HLT-LT DISAB	GT322N 2101-254179179-524235	\$ 319.35
FED GT-417 MTL HLT-ST DISAB	GT322N 2101-254179179-524236	\$ 50.40
FED GT-417 MTL HLT-LT CARE	GT322N 2101-254179179-524237	\$ 521.92
FED GT-417 MTL HLT-RETIREMENT	GT322N 2101-254179179-524240	\$ 11,306.10
FED GT-417 MTL HLT-UNEMP INS	GT322N 2101-254179179-524260	\$ 133.06

\$ 185,951.47

2024.9.19 NOTES:

This budget adjustment is required to establish the Juvenile Mental Health FY2025

Contract (OOG Grant 4245504) expenditure budget

for the period 9/1/2024 through 8/31/2025.

Commissioners Court Order # approved the contract of

\$185,951.47 (\$0 Match)

R 9/24/2024

Juvenile Mental Health (CJD)

FY 2025 Budget

9/1/2024-8/31/2025

OOG Grant 4245504

Grant Award: \$185,951.47

FYI GRANT BUDGET

PAJ # 526

REVENUE ESTIMATES:

From:

FED GT-417 MTL HLT-NC GT PROC

GT322W 2101-254179179-431020

\$ 185,951.47

To:

FED GT-----FUND BALNC

2101-00000-0000-00-00-0000-300251

\$ 185,951.47

2024.9.19 NOTES:

This budget adjustment is required to establish the Juvenile Mental Health FY2024

Contract (OOG Grant 4245504) revenue budget

for the period 9/1/2024 through 8/31/2025.

Commissioners Court Order # approved the contract of

\$185,951.47 (\$0 Match)

fa/24/2024

Collin County, TX - Production



Project Budget Adjustment Entry
CLERK: e012925

PA JOURNAL	EFF DATE	GL YEAR/PER/JNL	REF1	REF2	REF3	REF4	T	AMOUNT
SOURCE PROJECT STRING								
526	09/01/2024							
PAJ GT322W -2101-254179179-			56808	10/7/2024	SOAR MH FY25	EVADASZ	5	-185,951.47
PAJ GT322N -2101-254179179-504010			56808	10/7/2024	SOAR MH FY25	EVADASZ	5	133,061.00
PAJ GT322N -2101-254179179-524220			56808	10/7/2024	SOAR MH FY25	EVADASZ	5	9,252.62
PAJ GT322N -2101-254179179-524230			56808	10/7/2024	SOAR MH FY25	EVADASZ	5	31,307.02
PAJ GT322N -2101-254179179-524235			56808	10/7/2024	SOAR MH FY25	EVADASZ	5	319.35
PAJ GT322N -2101-254179179-524236			56808	10/7/2024	SOAR MH FY25	EVADASZ	5	50.40
PAJ GT322N -2101-254179179-524237			56808	10/7/2024	SOAR MH FY25	EVADASZ	5	521.92
PAJ GT322N -2101-254179179-524240			56808	10/7/2024	SOAR MH FY25	EVADASZ	5	11,306.10
PAJ GT322N -2101-254179179-524260			56808	10/7/2024	SOAR MH FY25	EVADASZ	5	133.06
Project Expense String Totals								
GT322N Total:								185,951.47
Project Funding String Totals								
GT322W Total:								-185,951.47
PROJECT JOURNAL GRAND TOTAL:								0.00

** END OF REPORT - Generated by Eric Vadasz **



COLLIN COUNTY

Auditor's Office
2300 Bloomingdale Rd.
Suite 3100
McKinney, Texas 75071
www.collincountytx.gov

To: Commissioners Court
From: Linda Riggs
Date: September 24, 2024
Re: CJD Juvenile Mental Health Court Budget Establish FY25

This is FYI notification of establishing the budget for the FY25 CJD Juvenile Mental Health Court grant of \$185,951.47 under contract #4245504. The grant period is 9/01/2024 through 8/31/2025.

This grant funding comes from the Texas Office of the Governor-Criminal Justice Division (CJD).


LR/ev