

## RFP 2022-368 Food Service Management

Amendment No. 1

Line No.	Line Description	UoM	Current Cost	New Unit Cost	% Change
1	Adult Inmate Meals (CCADF)	Meal	\$ 2.1870	\$ 2.2767	4.1%
2	Adult Inmate Meals (Minimum Sec.)	Meal	\$ 2.1870	\$ 2.2767	4.1%
3	Special / Modified / Medical Diets (Adult)	Meal	\$ 2.1870	\$ 2.2767	4.1%
4	Juvenile Meals (inclusive of snack at dinner)	Meal	\$ 2.3770	\$ 2.5553	7.5%
5	Special / Modified / Medical Diets (Juvenile)	Meal	\$ 2.3770	\$ 2.5553	7.5%
6	JJAEP Sack Lunches	Meal	\$ 2.4500	\$ 2.5505	4.1%
7	Court Holding Sack Lunches	Meal	\$ 2.4500	\$ 2.5505	4.1%
8	State cost for Special Function Meals (menu to mirror proposed SDR menu) *information only, not included in totals*	Meal	Cost plus 10%	Cost plus 10%	0.00%
9	State cost per snack (special)	Each	\$ 0.3100	\$ 0.3100	0.0%
10	State cost per inmate incentive meal / snack *information only, not included in totals*				
10.1	Ex: Popcorn / Cookie	Each	\$ 0.5000	\$ 0.5000	0.0%
10.2	Ex: Soda	Each	\$ 1.0000	\$ 1.0000	0.0%
10.3	Ex: Pizza -or- Hotdogs	Each	\$ 1.5000	\$ 1.5000	0.0%
11	Staff Member Meals	Meal	\$ 4.5000	\$ 4.6845	4.1%

\*Contract lines 4 and 5, Juvenile Meals, proposed meal cost at 7.5% falls within range of CPI increase of 4.1% (\$0.0975) plus Menu Cost increase per meal (\$0.1280).