

TRINITY SERVICES
GROUP, INC.



July 19, 2024

Collin County Sheriff
4300 Community Avenue
McKinney, TX 75071

Collin County Administrator
2300 Bloomdale Road, Ste 4192
McKinney, TX 75071

Collin County Purchasing
Attn: Sophia Vilca
2300 Bloomdale Road, Ste 3160
McKinney, TX 75071

Re: Price Adjustment Notice

Dear Ms. Vilca:

It has been an honor and a privilege to provide food services for the Colling County Sheriff's Office. Pursuant to the parties' agreement, meal prices shall be adjusted annually, effective on the anniversary date of each contract year, by an amount equal to the change in the Bureau of Labor Statistics, Consumer Price Index, All Urban Consumers, U.S. City Average, Food Away From Home, ninety days prior to the anniversary date. I am enclosing a copy of the relevant CPI table from the Bureau of Labor Statistics and as you will see, the index increased by 4.1%.

Trinity is requesting that adult meals be adjusted by the CPI rate. However, menu changes for the juvenile facility have resulted in increased costs. Therefore, Trinity is requesting an adjustment of 7.5% for hot juvenile meals. Juvenile snacks have increased the standard CPI adjustment. I have attached a new Schedule 1, reflecting these adjustments.

Please acknowledge receipt of this notice of adjusting the meal prices as stated herein, by countersigning the enclosed confirmation copy of this letter and returning it to our office.

Trinity sincerely appreciates the opportunity to serve you and your team at the Collin County Texas Sheriff's Office. Thank you for your business. We always strive to exceed our client's expectations and I urge you to call me if you ever have any questions or concerns regarding the food services we provide.



Very truly yours,

Steve Weirich
District Manager – Trinity West
Steve.weirich@trinityservicesgroup.com
(336) 383-2901

Approved:

Date: _____



SCHEDULE 1
SCALE
Effective October 16, 2024

MEAL PRICE SCALE

Line No.	Line Description	Quantity	Unit of Measure	Unit Cost
1	Adult Inmate Meals (CCADF)	1,010,100	Meal	\$2.2767
2	Adult Inmate Meals (Minimum Sec.)	69,125	Meal	\$2.2767
3	Special/Modified/Medical Diets (Adult)	1,643	Meal	\$2.2767
4	Juvenile Meals (inclusive of snack at dinner)	76,736	Meal	\$2.5553
5	Special/Modified/Medical Diets (Juvenile)	1,312	Meal	\$2.5553
6	JJAEP Sack Lunches	2,854	Meal	\$2.5505
7	Court Holding Sack Lunches	2,430	Meal	\$2.5505
8	State cost for Special Function Meals (menu to mirror SDR menu) *Information only, not included in totals	576	Meal	
9	Snack cost per snack (special)	77,000	Each	
10	State cost per inmate incentive meal/snack *Information only, not included in totals			
10.1	Ex: Popcorn/Cookie	7,488	Each	
10.2	Ex: Soda	7,488	Each	
10.3	Ex: Pizza – or – Hotdogs	7,488	Each	
11	Staff Member Meals	43,800	Meal	\$4.6845



Databases, Tables & Calculators by Subject

[Special Notices](#) 4/25/2024

Change Output Options:

From: 2014

To: 2024

GO

include graphs

include annual averages

[More Formatting Options](#)

Data extracted on: July 11, 2024 (8:34:36 AM)

Consumer Price Index for All Urban Consumers (CPI-U)

Series Id: CUUR0000SEFV
Not Seasonally Adjusted
Series Title: Food away from home in U.S. city average, all urban consumers, not seasonally adjusted
Area: U.S. city average
Item: Food away from home
Base Period: 1982-84=100

Download: [.xlsx](#)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	HALF1	HALF2
2014	245.481	246.187	246.878	247.534	247.952	248.445	249.210	249.801	250.570	251.100	251.987	252.628	247.080	250.883
2015	253.037	253.719	254.108	254.727	255.322	255.846	255.905	256.449	257.830	258.363	258.805	259.097	254.460	257.742
2016	259.958	260.319	260.883	261.517	262.074	262.529	263.051	263.649	264.102	264.459	264.699	265.104	261.213	264.177
2017	266.079	266.626	267.055	267.652	268.128	268.225	268.649	269.522	270.353	270.658	271.152	271.811	267.294	270.358
2018	272.772	273.435	273.733	274.393	275.307	275.808	276.125	276.648	277.258	277.513	278.306	279.419	274.241	277.545
2019	280.380	281.373	281.887	282.798	283.394	284.316	284.891	285.507	286.246	286.791	287.255	288.078	282.358	286.461
2020	289.137	289.781	290.216	290.639	291.709	293.219	294.599	295.437	297.080	297.893	298.253	299.369	290.784	297.105
2021	300.382	300.540	300.897	301.819	303.481	305.634	308.023	309.336	310.996	313.592	315.481	317.372	302.126	312.467
2022	319.471	320.880	321.689	323.559	325.952	329.033	331.342	334.212	337.369	340.532	342.266	343.559	323.431	338.213
2023	345.677	347.869	349.944	351.237	352.892	354.245	354.862	356.083	357.488	358.824	360.383	361.564	350.311	358.201
2024	363.249	363.596	364.546	365.813	367.099	368.616							365.487	

12-Month Percent Change
Series Id: CUUR0000SEFV
Not Seasonally Adjusted
Series Title: Food away from home in U.S. city average, all urban consumers, not seasonally adjusted
Area: U.S. city average
Item: Food away from home
Base Period: 1982-84=100

Download: [.xlsx](#)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	HALF1	HALF2
2014	2.0	2.2	2.3	2.2	2.2	2.2	2.4	2.5	2.7	2.8	2.9	3.0	2.2	2.7
2015	3.1	3.1	2.9	2.9	3.0	3.0	2.7	2.7	2.9	2.9	2.7	2.6	3.0	2.7
2016	2.7	2.6	2.7	2.7	2.6	2.6	2.8	2.8	2.4	2.4	2.3	2.3	2.7	2.5
2017	2.4	2.4	2.4	2.3	2.3	2.2	2.1	2.2	2.4	2.3	2.4	2.5	2.3	2.3
2018	2.5	2.6	2.5	2.5	2.7	2.8	2.8	2.6	2.6	2.5	2.6	2.8	2.6	2.7
2019	2.8	2.9	3.0	3.1	2.9	3.1	3.2	3.2	3.2	3.3	3.2	3.1	3.0	3.2
2020	3.1	3.0	3.0	2.8	2.9	3.1	3.4	3.5	3.8	3.9	3.8	3.9	3.0	3.7
2021	3.9	3.7	3.7	3.8	4.0	4.2	4.6	4.7	4.7	5.3	5.8	6.0	3.9	5.2
2022	6.4	6.8	6.9	7.2	7.4	7.7	7.6	8.0	8.5	8.6	8.5	8.3	7.1	8.2
2023	8.2	8.4	8.8	8.6	8.3	7.7	7.1	6.5	6.0	5.4	5.3	5.2	8.3	5.9
2024	5.1	4.5	4.2	4.1	4.0	4.1							4.3	



Thursday, August 15, 2024

Sophia,

The requests made by the juvenile program menu involve items that Trinity cannot purchase through our broad line vendor Shaver Foods where we have controlled pricing. We are sourcing these items through US Foods where we cannot control fluctuating prices. The spreadsheet shows the cost impact that the requested revisions has incurred. The 7.5% requested CPI is to recapture the inflation rate of increased costs as well as offset the added costs from the revised menu. If you need anything else or if I can assist further, please let me know.

Thank You,

Steve Weirich, TSG District Manager

Collin County Juvenile Menu Cost

Times Served on Menu	Previous Item	New Item	Cost Percentage Difference	Org Menu Cost	New Menu Cost	Varaince
Week 1 (4x), Week 2 (3x)	Oatmeal	Dry Cereal	12%	0.1274	0.1424	0.015
Week 1 (3x), Week 2 (4x)	Grits	Dry Cereal	57%	0.0866	0.136	0.0494
Week 1 (2x), Week 2 (2x)	Sheet pan pancakes (2)	Premade Frozen Pancakes (2)	72%	0.1476	0.2544	0.1068
W1 (1x)	A La King	Corn Dog (2)	600%	0.1738	1.2162	1.0424
W2 (1x)	Pot Pie	Corn Dog (2)	274%	0.3249	1.2162	0.8913
W1 (1x)	Teriyaki	Hot Dog (2)	-30%	0.2795	0.2164	-0.0631
W1 (2 buns 1x)	Sliced Bread (2)	Hot Dog Bun (2)	230%	0.158	0.5219	0.3639
W1 - (1 bun 1x)	Sliced Bread (2)	Hot Dog Bun (1)	165%	0.158	0.2609	0.1029
W2 (2 buns 1x)	Sliced Bread (2)	Hot Dog Bun (2)	230%	0.158	0.5219	0.3639
W1 (2x) W2 (2x)	Sliced Bread (2)	Hamburger Bun (1)	15%	0.158	0.1829	0.0249
W1 (1x)	Chicken Patty	Chicken Nuggets	60%	0.4388	0.7055	0.2667
	Sweet and Sour					
W2	Chicken	Chicken Nuggets	177%	0.2541	0.7055	0.4514
W2	Chicken Patty	Chicken Nuggets	60%	0.4406	0.7055	0.2649
W1 (1x)	Rice	French Fires	400%	0.0753	0.381	0.3057
W2 (1x)	Rice	French Fires	400%	0.0753	0.381	0.3057
W1 (1x)	Spanish Rice	Tater Tots	170%	0.1633	0.4408	0.2775
W2 (1x)	Added to meal	Tater Tots	440%	0	0.4408	0.4408
W1 (2x), W2 (2x)	Added to meal	Ketchup PC's	4%	0	0.0389	0.0389
W1 (1x)	BBQ Poultry	Salisbury Patty and Beans	110%	0.2306	0.4869	0.2563
W2 (1x)	Stroganoff	Salisbury Patty and Beans	83%	0.2656	0.4869	0.2213
W1 (1x)	Yakisoba	Spaghetti w/ Meat Sauce	-15%	0.2413	0.2043	-0.037
W1 (1x)	Picadillo	Lasagna	9.50%	0.387	0.4247	0.0377
W1 (1x)	Jambalaya	Mac & Cheese w/ Meat	-56%	0.5673	0.2459	-0.3214
W2 (1x)	Fiesta Meat	Mac & Cheese w/ T Ham	-5%	0.4494	0.4256	-0.0238
						5.3821

\$5.3821 divided 42 meals = \$0.128