

OFFICE OF THE SHERIFF

COLLIN COUNTY, TEXAS

JIM SKINNER, SHERIFF

Date:

October 3, 2024

To:

Commissioners Court

From:

Sheriff Jim Skinner 305

Re:

FY 2024 - Jail Ops M&O Budget Amendments

The Collin County Sheriff's Office is respectfully requesting budget amendments totaling \$112,900 to reallocate existing funds to cover this projected shortfall with no increase to the Sheriff's Office budget as a whole. Attached is the budget amendment, journal proof 4411.

AMOUNT

FROM (Staff Dining)

\$52,900

0001-50030-0007-64-30-0000-626110

TO (Inmate Food Supply)

0001-50030-0001-64-30-0000-626110

AMOUNT

FROM (Training/ Travel)

\$10,000

0001-50030-0001-64-20-0000-604910

TO (Inmate Food Supply)

0001-50030-0001-64-30-0000-626110

AMOUNT

FROM (PTR)

\$50,000

0001-50030-0004-64-30-0000-626440

TO (Inmate Food Supply)

0001-50030-0001-64-30-0000-626110

JOS/cs