

Collin County Auditor's Office
Specialty Court Fund 1050
Budget Amendment

FULL ACCT	ACCT DESCRIPTION	Carry over budget	FY 2024 Revenue Distribution	FY2025 Budget Amendment
1050-20070-0022-44-30-0000-626420-	SPEC CT-CCL7-DRG CT-CT AP ATTY	-	-	-
1050-20070-0022-44-30-0000-626433-	SPEC CT-CCL7-DRG CT-COUNSL SRV	(2,250.00)	2,250.00	-
1050-20070-0022-44-30-0000-626597-	SPEC CT-CCL7-DRG CT-AL/DRG MON	37,708.38	8,205.93	45,914
		35,458.38	10,455.93	45,914
1050-25199-0050-44-20-0000-604910-	SPEC CT-199-FM PRV CRT-ED&CONF	939.59	-	939
1050-25199-0050-44-30-0000-615101-	SPEC CT-199-FM PRV CRT-OFFICE	200.00	-	200
1050-25199-0050-44-30-0000-626433-	SPEC CT-199-FM PRV CT-CNSL SRV	(940.00)	1,940.00	1,000
1050-25199-0050-44-30-0000-626597-	SPEC CT-199-FM PRV CT-AL/DRG	32,500.38	8,515.93	41,016
		32,699.97	10,455.93	43,155
1050-25219-0062-44-30-0000-626420-	SPEC CT-219TH-AMH-CT APPT ATTY	375.00	5,000.00	5,375
1050-25219-0062-44-30-0000-626597-	SPEC CT-219TH-AMH-ALC/DRG MON	33,933.38	5,455.93	39,389
		34,308.38	10,455.93	44,764
1050-25416-0022-44-20-0000-604910-	SPEC CT-416TH-DRG CT-EDU&CONF	7,000.00	-	7,000
1050-25416-0022-44-30-0000-626597-	SPEC CT-416TH-DRG CT-AL/DRG MO	17,704.69	10,786.68	28,491
		24,704.69	10,786.68	35,491
1050-25417-0002-44-20-0000-604910-	SPEC CT-417-SOAR-ED&CONF	1,956.99	-	1,956
1050-25417-0002-44-30-0000-615101-	SPEC CT-417-SOAR-OFFICE	370.01	-	370
1050-25417-0002-44-30-0000-615510-	SPEC CT-417-SOAR-DUES/SUB	200.00	-	200
1050-25417-0002-44-30-0000-626433-	SPEC CT-417-SOAR-COUNSL SRV	2,129.85	-	2,129
1050-25417-0002-44-30-0000-626597-	SPEC CT-417-SOAR-AL/DRG MON	33,315.45	-	33,315
1050-25417-0002-44-30-0000-658701-	SPEC CT-417-SOAR-MISC	179.15	10,455.93	10,635
		38,151.45	10,455.93	48,605
1050-25296-0003-44-20-0000-604910-	SPEC CT-296-VET CRT-ED&CONF	5,058.81	-	5,058
1050-25296-0003-44-30-0000-626433-	SPEC CT-296-VET CRT-COUNSL SRV	360.00	840.00	1,200
1050-25296-0003-44-30-0000-626564-	SPEC CT-296-VET CRT-BUS MEALS	(145.96)	345.00	199
1050-25296-0003-44-20-0000-604920-	SPEC CT-296-VET CRT-IN-HS TRNG	(699.86)	1,000.00	300
1050-25296-0003-44-30-0000-626597-	SPEC CT-296-VET CRT-AL/DRG MON	11,868.03	2,100.00	13,968
1050-25296-0003-44-30-0000-658701-	SPEC CT-296-VET CRT-MISC	424.34	8,560.93	8,985
		16,865.36	12,845.93	29,710
		182,188.23	65,456.30	247,639.00