

2023 1st Series Recommendations

	Applicant / Project Title / Description	Total Project Cost	Requested Amount	Recommended Amount	Comments
1	City of Allen Rowlett Trail North and South Connections 12' wide trail in two segments	\$9,242,053.00	\$1,000,000.00	\$1,000,000.00	In favor of funding all items requested.
2	City of Celina Wilson Creek Park Trail Shoulder, trail, bridge, ramps, earthwork, clearing, granite/mulch paths, low water crossing, site furnishings	\$1,089,200.00	\$544,600.00	\$327,100.00	In favor of funding items 1-7 All items requested except for the decomposed granite trail and work in the flood plain.
3	City of Farmersville City Park Acquisition-200 College Street Land acquisition	\$370,000.00	\$185,000.00	\$185,000.00	In favor of funding all items requested.
4	City of Farmersville J.W. Spain Athletic Complex Baseball Field Upgrades Mobilization, backstops, design, review, inspection	\$212,000.00	\$106,000.00	\$0.00	Not in favor of funding items requested due to low priority order.
5	Heard Natural Science Museum Nature Trails Preservation Paving, flex base, survey, site prep, tree work, site prep, reveg, seeds	\$485,100.00	\$242,550.00	\$0.00	Not in favor of funding due to low priority with the improvements being internal park trails.
6	City of Josephine Josephine Parks and Trails Master Plan Parks and Trails Master Plan with Kimley Horn	\$134,000.00	\$67,000.00	\$67,000.00	In favor of funding all items requested.
7	City of Josephine Park Extension & Food Truck Plaza Site Improvements	\$1,336,176.00	\$668,088.00	\$0.00	Not in favor of funding items requested due to low priority order.
8	Kaleidoscope Park Foundation Kaleidoscope Park Dog Park dog bowl, pence, turf mounds, tunnel, stepper, turf, gates, waste station	\$286,970.00	\$143,485.00	\$0.00	Not in favor of funding due to timeline not working for this funding year.
9	City of Lowry Crossing Walking Trail Completion Section 3 of walking trail	\$93,390.00	\$93,390.00	\$0.00	Not in favor of funding due to progress on current project.
10	Murphy Tribute Association Murphy Veterans Tribute Demo/re construct sidewalk, Irrigation, grading, cleaning, edging Sign wall, concrete pathway	\$226,002.00	\$109,218.00	\$109,218.00	In favor of funding all items requested.
11	Town of New Hope Pat Fowler Town Park Project Playground shade, swing set, trees	\$88,600.52	\$44,300.26	\$0.00	Not in favor of funding due to low priority order.
12	Town of Prosper Pecan Grove Park Trail Connection Loop Site grading, 10' wide trail, curb ramp	\$248,798.00	\$120,000.00	\$0.00	Not in favor of funding due to fulling funding city's #1 priority of Raymond Park Trail.
13	Town of Prosper Raymond Park Hike and Bike Trail Pedestrian bridge, 10' wide trail	\$848,122.00	\$400,000.00	\$400,000.00	In favor of funding all items requested.
14	Town of Prosper Whitley Place Meadow Park-Pavilion Installation 20X30 pavilion, structural slab with piers	\$218,130.00	\$100,000.00	\$0.00	Not in favor of funding due to fulling funding city's #1 priority of Raymond Park Trail.
15	City of Royse City City Lake Park Capital Improvements Fishing pier, picnic tables, pavilion, lights, concrete slab for pavilion electric for pavilion	\$271,680.88	\$135,840.44	\$135,840.44	In favor of funding all items requested.
		\$15,150,222.40	\$3,959,471.70	\$2,224,158.44	