

GRC Review Form

Grant Title FY24 UASI Fusion Analyst DVE Grant

Department Auditor's Office

Dept Contact Janna Caponera **Extension** 4638

**GRC Form Updated 2/17/2022

The County Auditor's Office, in conjunction with the Grant Review Committee (GRC), has reviewed the application and/or award as detailed above, and the application and/or award is

- ☐ **Recommended** This grant application and/or award is recommended for approval to Commissioners Court.
- ☐ **Not Recommended** This grant application and/or award is not recommended for approval to Commissioners Court.
- ☐ **No Response Received** No responses given by the GRC.
- ☐ **NA Response Received** Not applicable responses for the grant given by the GRC.

Totals 0 Recommended 0 Not Recommended 0 No Response Received 0 Not Applicable

Completed by:

Janna Caponera
GRC Chair/Designee

14 March 2024
Date

County Auditor Comments

Grant to fund partial salary and benefits for 2 full time Sheriff's Office Research Analysts for the Fusion Center (the balance of salary and fringe are paid on 2 other grants). This will be a 1-year grant period. Grant period is September 1, 2024 through August 31, 2025. Grant funds in the amount of \$95,489.50 with no county match required.

New Personnel/Addition to Head count: ☐ Existing Position: ☒

- ☒ Recommended
- ☐ Not Recommended
- ☐ No Response Received

Budget and Finance (BFO) Comments

FY 2024 UASI DVE Grant in the amount of \$95,489.50 in federal funds with no county match required. Grant partially funds two full-time Research Analysts (#300192 and #300323). Remaining salaries are covered through two other grants making these positions 100% funded. Grant term is September 1, 2024 through August 31, 2025.

- ☐ Recommended
- ☐ Not Recommended
- ☐ No Response Received

Purchasing Comments

No action by Purchasing (personnel only)

- ☐ Recommended
- ☐ Not Recommended
- ☐ No Response Received
- ☒ NA – No Purchasing Involved

Information Technology (IT) Comments

[Click here to enter text.](#)

- ☐ Recommended
- ☐ Not Recommended
- ☐ No Response Received
- ☒ NA – No IT Involved

Human Resources (HR) Comments New Personnel/Addition to Headcount

FY25 UASI DVE Security Grant is noted to partially fund salary & benefits for two full-time Research Analyst positions (00300192 & 00300323) within the Sheriff's Office Fusion Center from September 1, 2024 through August 31, 2025. The total amount of this grant, \$95,489.50, is sufficient to cover the 30% of the estimated cost of salary

- ☐ Recommended
- ☐ Not Recommended
- ☐ No Response Received
- ☐ NA – No HR Involved

and fringe for position number 00300192 and 40% of the estimated cost of salary and fringe for position 00300323.