

VALOR Budget FY2025-2026

Client Services:

Name	Budget Sub-Category	Average Unit Price	Quantity	Total
Program Manager	Amanda Garcia	\$35,000/14=\$2,500.	1	\$35,000.00
Licensed Mental Health Clinician	Zuzi Gomez-Chang	\$84,000/14=\$6,000.	1	\$84,000.00
Licensed Mental Health Clinician	Julian Thomas	\$84,000/14=\$6000.	1	\$84,000.00
Case Manager	Jameson Miller	\$63,266./14=\$4519.	1	\$63,266.00
Lead Mental Health Clinician	-	\$91,000./14=\$6,500	1	\$91,000.00
Case Manager	-	\$59,500/14=\$4,250.	1	\$59,500.00
Licensed Mental Health Clinician	-	\$87,500./14=\$6,250.	1	\$87,500.00
Evaluations/Counseling /Consulting	Treatment	\$625.00	40	\$25,000.00
Transportation-In custody transport	Transportation	\$1000.	20	\$20,000.00
Transportation- Bus tickets and other rideshare services	Transportation	\$200.	15	\$3000.00
Total				\$552,266.00

Supplies:

Name	Budget Sub-Category	Unit Price	Quantity	Total
Office Supplies	General Office	\$150.00	20	\$3000.00
Printing (Materials)		\$150.00	40	\$6000.00
Printing (Materials) Facilitator Guides	Therapy Supplies	\$100.00	6	\$600.00
Computer Devices		\$2000.	3	\$6000.00
Total				\$15,600.00

Indirect Costs:

Name		Total
Facility Costs		
Equipment and supplies		
Therapeutic Training Materials		
Professional services		
Participant basic needs		
Program uniforms		
Professional services and memberships		
Training and Professional Development		
Art Supplies/Empowerment		
Journals/Folders		
Veteran Treatment Therapy Supplies		
Total		\$10,000.00

Grand Total: \$577,866.00