

Veteran Treatment Court Budget FY25-26

Client Services:

Name	Budget Sub-Category	Average Unit Price	Quantity	Total
Program Manager	Amanda Garcia	\$89,250/14=\$6375.	1	\$89,250.
Licensed Mental Health Coordinator	William Brownfield	\$81,676/14= \$5834.	1	\$81,676.
Mental Health Coordinator	Vacant	\$52,514/14=\$3751.	1	\$52,514.
NTRVC Case Manager	Scott Shoemaker	\$68,838./14=\$4,917.	1	\$68,838.
NTRVC Case Lead Manager	Lyndell Benoit	\$71,176/14=\$5,084.	1	\$71,176.
Substance Abuse Treatment	Treatment	\$250.	100	\$25,000.
Substance Abuse Detection	Treatment	\$4500.	20	\$90,000.
Financial Assistance - Utilities	Indigent Aid	\$200	50	\$10,000.
Life Skills / Required Courses	Indigent Aid	\$250	20	\$ 5,000.
Financial Assistance-Mortgage	Indigent Aid	\$2000.	15	\$30,000.
Financial Assistance-Transportation-Beneficiary Vehicle	Indigent Aid	\$1000.	25	\$25,000.
Total				\$548, 454.00

Indirect Costs:

Name	Budget Sub-Category	Total
Total		\$10,000.00

Client Services: \$558,454.

Indirect Costs: \$10,000.00

Grand Total: \$558,454.00