



# COLLIN COUNTY

Engineering Department  
4690 Community Avenue  
Suite 200  
McKinney, Texas 75071  
972-548-3733  
[www.collincountytx.gov](http://www.collincountytx.gov)

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## MEMO

**Date:** November 4, 2024  
**To:** Commissioners Court  
**From:** Tracy Homfeld, Assistant Director of Engineering  
**Subject:** Budget Adjustment for Open Space Funds

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On Aug 12, 2024 Commissioners Court approved the Scope and Fee for Halff to update the Collin County Regional Trails Master Plan. In this approval, \$289,000 was moved from various funding sources to cover the cost. This BA will move all of those funds into a new 23 bond project code.

**Action Requested:** It is requested that the Commissioners Court authorize the following Budget Adjustment:

\$7,294.64 from OI07PG113-4003-750600044-809150 to OI23PG11-4003-750600044-809150  
\$41,828.67 from OI07PG113-4003-750600044-809150 to OI23PG11-4003-750600044-809150  
\$239,877 from OI07PG113-4016-750600044-809150 to OI07OS-4016-750600044-626550  
\$239,877 from OI23000D-4035-750600044-698801 to OI23PG11-4035-750600044-809150