

and agents.

## **Contract Modification Document**

Office of the Purchasing Agent Collin County Administration Building 2300 Bloomdale Rd, Ste 3160 McKinney, TX 75071 972-548-4165

	Contract No.	. 2020-366  Jail Services, City of Celina							
Celina, TX 75009	_								
VOLLARE DIRECTED TO MAKE	THE FOLLOWING MODIE	CONTION TO THE CONTRACT							
YOU ARE DIRECTED TO MAKE	THE FOLLOWING MODIF	ICATION TO THIS CONTRACT							
The agreement will be renewed for including September 30, 2025.	a period of one (1) year, b	eginning October 1, 2024, through and							
Charges for fiscal year 2025:	\$127.80 per day, per	r inmate							
Update Section 8 Civil Liability clau	use of the agreement to the	following -							
This provision falls under subsection (b) of sections 5 and 7 of article XI of the Texas Constitution.									
	-								
the one another in defending a clai documents, electronic or magnetic	m or suit, including providin data, and access to witnes	g reasonable access to, and copies of, ses or other persons with discoverable							
Agreement. See Gov't Code, § 791 from and against all demands, clair and litigation expenses, that arise of	.006(b). The City will defen ms, damages, losses and lia directly or indirectly from the	nd, indemnify, and hold harmless the County abilities, including reasonable attorney's fees a County's performance of this Agreement.							
	The agreement will be renewed for including September 30, 2025.  Charges for fiscal year 2025:  Update Section 8 Civil Liability clause. The City and County ("Parties") agrany civil liability that arises from the § 791.006(b).  This provision falls under subsection For purposes of this section 8, "Co and agents. "City" includes its office. With regard to the provision of a detendence another in defending a claid documents, electronic or magnetic knowledge such as detention office. FROM: The City is responsible for any civil Agreement. See Gov't Code, § 791 from and against all demands, clair and litigation expenses, that arise contents.	The agreement will be renewed for a period of one (1) year, be including September 30, 2025.  Charges for fiscal year 2025:  State of the agreement to							

With regard to the provision of a defense under this paragraph, the County will reasonably cooperate with the City in defending a claim or suit, including providing reasonable access to, and copies of, documents, electronic or magnetic data, and access to witnesses or other persons with discoverable knowledge such as detention officers, employees, or other persons under the County's supervision or control.

For purposes of this section 8, "County" includes its officials, officers, deputies, employees, insurers,

DATE:

Except as provided herein, all terms and conditions of the contract remain in full force and effect and may only be modified in writing signed by both parties. Amendment No. 4 has been accepted and authorized on 11/11/24 by authority of the Collin County Commissioners Court by Court Order No. 2024-1204-11-11 , to be effective on October 1, 2024. ACCEPTED BY: Midulle Charnosti Michelle Chamoski, NIGP-CPP, CPPB (Print Name) Purchasing Agent TITLE: TITLE:

DATE:

	HISTORICAL INFORMATION									
		Awarded by Co	ourt Order No. 2020-	711-08-10	_					
Amendment	No. 1	Court Order No.	2021-777-08-16	Summary	One year renewal; fees updated					
Amendment Amendment	No. 2	Court Order No. Court Order No.	2022-1200-11-07 2023-953-10-02	Summary Summary	One year renewal; fees updated One year renewal; fees updated					
Amendment	No. 4	Court Order No.	2024-1204-11-11	Summary	Renewal, Fees, Sec. 8 updated					

## Inmate per Day Expense Entity Impact

Entity	FY 2020 Actual Paid		FY 2021 Actual Paid		FY 2022 Actual Paid		FY 2023 Actual Paid	FY 2024 YTD Actual Paid	Da	2024 Inmate ys Utilizing FY 025 Adopted Rate
Anna	\$ 4,543.8	8 \$	4,296.27	\$	3,057.60	\$	3,367.76	\$ 1,287.60	\$	1,533.64
Anna ISD	\$ -	\$	_	\$	_	\$	_	\$	\$	
Baylor Scott & White	_	1	_	ľ	_	ľ	_	\$ _	\$	
Celina	2,271.9	4	822.69		1,117.20		918.48	\$ 643.80	\$	766.82
Collin Co. Community										
College	_		274.23		58.80		_	\$ _	\$	2000
Community ISD			_		_		· · · · · · · · · · · · · · · · · · ·	\$ _	\$	$\underline{v}$
DART	188.9	4			294.00		76.54	\$ _	\$	
Fairview	98.7	8	639.87		176.40		306.16	\$ 107.30	\$	127.80
Farmersville	1,284.1	4	1,462.56		940.80		382.70	\$ -	\$	-
Farmersville ISD	_							\$ _	\$	
Josephine	98.7	8						\$ _	\$	
Lavon	790.2		- · · · · - · · · -		_		153.08	\$ _	\$	
Lucas	_		_				<u>-</u>	\$ _	\$	
McKinney	36,977.8	5	33,090.42		20,756.40		22,579.60	\$ 8,905.90	\$	10,607.68
Melissa	3,457.3		5,119.06		2,822.40		3,138.14	\$ 1,394.90	\$	1,661.44
Murphy	4,642.6	- 1	1,279.74		58.80		841.94	\$ -	\$	
Parker	395.1	- 1						\$ 	\$	
Princeton	5,926.8		4,753.32		4,998.00		4,133.16	\$ 1,394.90	\$	1,661.44
Prosper	4,247.5	4	914.10		1,058.40		4,209.70	\$ 1,502.20	\$	1,789.25
Prosper ISD			_		176.40		_	\$	\$	
St Paul	*************** <u>*</u>							\$ _	\$	
Westminister	-		·		114		***, . *** <u>.</u> ]	\$	\$	
Wylie	2,271.9	4	91.41					\$ _	\$	
	\$ 67,195.9	-	52,743.67	\$	35,515.20	\$	40,107.26	\$ 15,236.60	\$	18,148.08
Rates	\$ 98.78	\$ \$	91.41	\$	58.80	\$	76.54	\$ 107.30	\$	127.80
# City Days	680		577		604		524	142		
0001-50030-0001-64-00-0	0000-440054-									
Federal Inmate Housing	\$ 1,179,869.74	1 \$	510,154.19	\$	1,183,665.00	\$	1,172,535.00	\$ 467,670.00	\$	467,670.00
# Federal Days	11,944	1	4,859		11,273		11,167	4,454		
# Total Days	35011	6	341105		359851		391046	145604		
# County Days	337,493	L	335,669		347,974		379,355	141,008		
Facility Utilization										
% County										
76 County	96.39	%	98.41%		96.70%		97.01%	96.84%		
% City % Federal	96.39 <sup>9</sup> 0.19 <sup>9</sup>		98.41% 0.17%		96.70% 0.17%		97.01% 0.13%	96.84% 0.10%		