

Contract Modification Document

Office of the Purchasing Agent Collin County Administration Building 2300 Bloomdale Rd, Ste 3160 McKinney, TX 75071 972-548-4165

Vendor:	Melissa ISD	Contract No.	2022-038							
	1904 Cooper Street	Contract:	Dispatch Services, Melissa ISD							
	Melissa, TX 75454									
	YOU ARE DIRECTED TO MAKE THE I	OLLOWING MOD	IFICATION TO THIS CONTRACT							
Item #1:	Renew contract for a twelve (12) month peri through September 30, 2025.	od at the same terms	and conditions of the contract from October 1, 2024,							
Item #2:	Update Section 5.01 Compensation clause of	of the agreement to the	e following-							
	Payment for contract year October 1, 2024, through September 30, 2025, is \$23,708.00. Payments will be made in four quarterly installments of \$5,927.00. In addition to the fee schedule, each radio registered on the system will be assessed an annual connection fee by Plano, Allen, Wylie, Murphy (PAWM) operators for access to their system. In FY2025, the fee will be \$108 per radio and may be updated annually by PAWM.									
	From: Payment for contract year October 1, 2023, through September 30, 2024, is \$16,103.00. Payments will be made in four quarterly installments of \$4,025.75. In addition to the fee schedule, each radio registered on the system will be assessed an annual connection fee by Plano, Allen, Wylie, Murphy (PAWM) operators for access to their system.									
	ovided herein, all terms and conditions of ned by both parties.	the contract remain	in full force and effect and may only be modified							
	o. 3 has been accepted and authorized on r No2024-1202-11-11, to be effective	ACCORDING TO SELECTION OF THE PERSON OF THE	by authority of the Collin County Commissioners Court							
ACCEPTED	BY:									
SIGNATURE			Midulle Charnoski SIGNATURE 45E							
(Print Name)	FONTANA		Michelle Charnoski, NIGP-CPP, CPPB (Print Name)							
TITLE: DATE:	CHLET OF POLICE		DATE: PURCHASING AGENT 11/14/2024							

		H	STORICAL	INFORMATI	ON		
		Awarded by Court	Order No.	2021-100	08-10-11	_	
Amendment	No. 1	Court Order No.	2022-9	925-09-19	Summary	One year Renewal	
Amendment	No. 2	Court Order No.	2023-9	947-10-02 Summa		One year Renewal, fees updated	
Amendment	No. 3	Court Order No.	2024-1	202-11-11	Summary	One year Renewal, fees updated	

FY 2025 Radio Cost (excluding FD except Melissa)

	PD Radios	PAWM		PAWM	Collin County		Grand	
Outside Agency	as of 03/18/24	Fee	per Radio	Cost	Ra	dio/Dispatch Fee		Total
Anna	59	\$	108	\$ 6,372	\$	262,029	\$	268,401
Anna ISD	6	\$	108	\$ 648	\$	15,075	\$	15,723
Celina	83	\$	108	\$ 8,964	\$	311,146	\$	320,110
Celina ISD	3	\$	108	\$ 324	\$	6,909	\$	7,233
Community ISD	10	\$	108	\$ 1,080	\$	23,585	\$	24,665
Fairview	41	\$	108	\$ 4,428	\$	131,422	\$	135,850
Farmersville	26	\$	108	\$ 2,808	\$	82,752	\$	85,560
Farmersville ISD	12	\$	108	\$ 1,296	\$	28,328	\$	29,624
Josephine	19	\$	108	\$ 2,052	\$	65,578	\$	67,630
Lavon	29	\$	108	\$ 3,132	\$	110,879	\$	114,011
Melissa	32	\$	108	\$ 3,456	\$	139,515	\$	142,971
Melissa ISD	10	\$	108	\$ 1,080	\$	23,708	\$	24,788
Princeton	70	\$	108	\$ 7,560	\$	255,134	\$	262,694
Melissa FD	40	\$	108	\$ 4,320	\$	105,688	\$	110,008
Outside Agency								
Total	440	\$	108	\$ 47,520	\$	1,561,747	\$	1,609,267
Collin County	1,073	\$	108	\$ 115,884	\$	3,070,489	\$	3,186,373