

CJD VOCA - SO Victim Assistance
FY 2025 BUDGET
10/01/2024 - 9/30/2025
Contract #2877108
Grant Award: \$72,447.20

FYI GRANT BUDGET

PAJ 426

EXPENDITURES:

From:

FED GT-----FUND BALNC 2101-00000-0000-00-00-0000-300251 \$72,447.20

To:

FED GT-SO-CJDVOCA-REG FT	GT218L-2101-500019042-504010	\$ 72,447.20
FED GT-SO-CJDVOCA-OVERTIME	GT218L-2101-500019042-504015	\$ -
FED GT-SO-CJDVOCA-FICA/MED	GT218L-2101-500019042-524220	\$ -
FED GT-SO-CJDVOCA-EE HLTH	GT218L-2101-500019042-524230	\$ -
FED GT-SO-CJDVOCA-LT DISAB	GT218L-2101-500019042-524235	\$ -
FED GT-SO-CJDVOCA-ST DISAB	GT218L-2101-500019042-524236	\$ -
FED GT-SO-CJDVOCA-RETIRE	GT218L-2101-500019042-524240	\$ -
FED GT-SO-CJDVOCA-UNEMP INS	GT218L-2101-500019042-524260	\$ -
		<u>\$72,447.20</u>

2024.10.30 NOTES:

This budget adjustment is required to establish the VOCA SO FY2025 Contract (OOG Grant 2877108) expense budget for the period 10/1/2024 through 9/30/2025. Commissioners Court Order #56749 approved the contract of \$72,447.20 (\$18,111.80 Match)

for 10/30/2024

**CJD VOCA - SO Victim Assistance
FY 2025 BUDGET
10/01/2024 - 9/30/2025
Contract #2877108
Grant Award: \$72,447.20**

FYI GRANT BUDGET

PAJ 426

REVENUE ESTIMATES:

From:

FED GT-SO-CJDVOCA-FED NC GT218S-2101-500019042-431020 \$72,447.20

To:

FED GT-----FUND BALNC 2101-00000-0000-00-00-0000-300251 \$72,447.20

2024.10.30 NOTES:

This budget adjustment is required to establish the VOCA SO FY2025 Contract (OOG Grant 2877108) revenue budget for the period 10/1/2024 through 9/30/2025. Commissioners Court Order #56749 approved the contract of \$72,447.20 (\$18,111.80 Match)

10/30/2024

Collin County, TX - Production



Project Budget Adjustment Entry
 CLERK: e015356

PA JOURNAL	EFF DATE	GL YEAR/PER/JNL	REF1	REF2	REF3	REF4	T	AMOUNT
426	10/01/2024							
PAJ	GT218L	-2101-500019042-504010	57015	11/18/2024	FY24 VOCA SO	DJACK	5	72,447.20
PAJ	GT218S	-2101-500019042-	57015	11/18/2024	FY24 VOCA SO	DJACK	5	-72,447.20
Project Expense String Totals								
GT218L Total:								72,447.20
Project Funding String Totals								
GT218S Total:								-72,447.20
PROJECT JOURNAL GRAND TOTAL:								0.00

** END OF REPORT - Generated by Diana Jackson **



COLLIN COUNTY

Auditor's Office
2300 Bloomdale Rd.
Suite 3100
McKinney, Texas 75071
www.collincountytexas.gov

To: Commissioners Court
From: Linda Riggs
Date: October 28, 2024
Re: Sheriff's Office Crime Victim Advocate (VOCA SO) Establish BA FY2025

This is an FYI notification of establishing the budget for the FY2025 Sheriff's Crime Victim Advocate Program Grant for \$72,447.20, under contract #2877108. With a match of \$18,111.80. The grant period is 10/01/2024 through 9/30/2025. The grant award was accepted on Commissioners Court # 2024-1115-10-14.

The Federal Awarding Agency is the U.S. Department of Justice, Office of Justice Programs, Office for Victims of Crime. The funding is passed to Collin County through the Texas Office of the Governor (OOG) – Criminal Justice Division (CJD).

LR/dj
10/30/2024
LR/dj