



THE OFFICE OF CRIMINAL DISTRICT ATTORNEY
GREG WILLIS

MEMO

TO: Collin County Commissioners

FROM: Greg Willis *ow*

DATE: November 4, 2024

RE: Budget Amendment District Attorney Pretrial Intervention
Program Special Revenue Fund

I am requesting Commissioners Court to approve a Budget Amendment to the District Attorney Pretrial Intervention Program Special Revenue Fund (Fund 1049). Currently, this Fund is only used to pay for a felony prosecutor position. Over the last five years both felony and misdemeanor intake case filings from law enforcement agencies have reached all-time highs. As a result of this growth, participation in the PTD Program has similarly increased over the last five years. This growth necessitates a dedicated Legal II position to support the PTD program and at the same time limits the ability of budgeted Legal II employees to assist the PTD program.

Texas Code of Criminal Procedure Article 102.0121(c) states that fees collected and placed in this fund shall be used, "solely to administer the pretrial intervention program." There are currently sufficient funds in Fund 1049 to support a Legal II position for the foreseeable future.

End of Memo