

C.T.D. Program (CSE-IT, TREAT-IT, DIVERT-IT)

FY 2025 Budget

10/01/2024 - 9/30/2025

Grant/Contract Number 3960105

Grant Award: \$123,247.00 Match: \$34,721.75

FYI GRANT BUDGET

PAJ #508

EXPENDITURES:

From:

ST GT-----FUND BALNC 2580-00000-0000-00-00-0000-300251 \$ 123,247.00

To:

ST-JV PRO-JV-CTD PR-REG FT	GT291K 2580-640019173-504010	\$ 92,416.00
ST-JV PRO-JV-CTD PR-REG PT	GT291K 2580-640019173-504011	\$ -
ST-JV PRO-JV-CTD PR-LONGEVITY	GT291K 2580-640019173-514101	\$ -
ST-JV PRO-JV-CTD PR-FICA/MED	GT291K 2580-640019173-524220	\$ 7,069.75
ST-JV PRO-JV-CTD PR-EE HTH INS	GT291K 2580-640019173-524230	\$ 16,006.07
ST-JV PRO-JV-CTD PR-LT DISAB	GT291K 2580-640019173-524235	\$ 221.80
ST-JV PRO-JV-CTD PR-ST DISAB	GT291K 2580-640019173-524236	\$ 25.20
ST-JV PRO-JV-CTD PR-LT CARE	GT291K 2580-640019173-524237	\$ 360.96
ST-JV PRO-JV-CTD PR-RETIREMENT	GT291K 2580-640019173-524240	\$ 7,054.80
ST-JV PRO-JV-CTD P-UNEMPL INS	GT291K 2580-640019173-524260	\$ <u>92.42</u>

\$ 123,247.00

2024.11.7 NOTES:

This budget adjustment is required to establish the C.T.D. Program FY2025 Contract (OOG Grant 3960105) expenditure budget for the period 10/1/2024 through 9/30/2025.

Commissioners Court Order #56769 approved the contract of \$123,247.00 (\$34,721.75 Match)

C.T.D. Program (CSE-IT, TREAT-IT, DIVERT-IT)

FY 2025 Budget

10/01/2024 - 9/30/2025

Grant/Contract Number 3960105

Grant Award: \$123,247.00 Match: \$34,721.75

FYI GRANT BUDGET

PAJ#508
10/1/2024
Per 1

REVENUE ESTIMATES:

From:

ST-JV PRO-JV-CTD P-NCAP GT PRO

GT291V-2580-640019173-434020

\$ 123,247.00

To:

ST GT-----FUND BALNC

2580-00000-0000-00-00-0000-300251

\$ 123,247.00

2024.11.7 NOTES:

This budget adjustment is required to establish the C.T.D. Program FY2025

Contract (OOG Grant 3960105) revenue budget

for the period 10/1/2024 through 9/30/2025.

Commissioners Court Order #56769 approved the contract of

\$123,247.00 (\$34,721.75 Match)

fil 11/7/2024

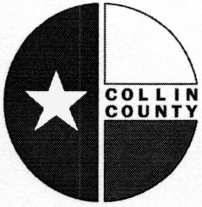
Collin County, TX - Production



Project Budget Adjustment Entry
 CLERK: e015356

PA	JOURNAL	EFF DATE	GL YEAR/PER/JNL	REF1	REF2	REF3	REF4	T	AMOUNT
508		10/01/2024							
PAJ	GT291K	-2580-640019173-504010		57082	11/25/2024	CTD FY25	DJACK	5	92,416.00
PAJ	GT291K	-2580-640019173-524220		57082	11/25/2024	CTD FY25	DJACK	5	7,069.75
PAJ	GT291K	-2580-640019173-524230		57082	11/25/2024	CTD FY25	DJACK	5	16,006.07
PAJ	GT291K	-2580-640019173-524235		57082	11/25/2024	CTD FY25	DJACK	5	221.80
PAJ	GT291K	-2580-640019173-524236		57082	11/25/2024	CTD FY25	DJACK	5	25.20
PAJ	GT291K	-2580-640019173-524237		57082	11/25/2024	CTD FY25	DJACK	5	360.96
PAJ	GT291K	-2580-640019173-524240		57082	11/25/2024	CTD FY25	DJACK	5	7,054.80
PAJ	GT291K	-2580-640019173-524260		57082	11/25/2024	CTD FY25	DJACK	5	92.42
PAJ	GT291V	-2580-640019173-		57082	11/25/2024	CTD FY25	DJACK	5	-123,247.00
Project Expense String Totals									
GT291K Total:									123,247.00
Project Funding String Totals									
GT291V Total:									-123,247.00
PROJECT JOURNAL GRAND TOTAL:									0.00

** END OF REPORT - Generated by Diana Jackson **



COLLIN COUNTY

Auditor's Office
2300 Bloomdale Rd.
Suite 3100
McKinney, Texas 75071
www.collincountytx.gov

To: County Judge and Commissioners Court

From: Linda Riggs, County Auditor

Date: November 7, 2024

Re: Office of the Governor, Criminal Justice Division (CJD) FY2025 C.T.D.
Program – (3960105) Budget Establishment

This is notification to Commissioners Court of a budget establishment for the Juvenile Probation C.T.D. (CSE-IT, Treat-IT, Divert-IT) Program for FY2025 in the amount of \$123,247.00. With a county match of \$34,721.75. This state funding is provided through the Office of the Governor (OOG) Criminal Justice Division (CJD). The grant period is from October 1, 2024 through September 30, 2025. The grant award was accepted on Court Order 2024-1081-10-07.

Linda Riggs
LR/dj