

C.T.D. Program (CSE-IT, TREAT-IT, DIVERT-IT)

FY 2025 Budget

10/01/2024 - 9/30/2025

Grant/Contract Number 3960105

Grant Award: \$123,247.00 Match: \$34,721.75

MATCH BUDGET

GT291U - MATCH BUDGET PROJ COI

From: GF-JV PRO-ADM-RESIDNT SV	0001-64001-0001-64-30-0000-626478	<u>\$ 34,721.75</u>
To: GF-INTR TRFR-----TO-2580	0001-90001-0000-88-60-0000-992580	<u>\$ 34,721.75</u>
To: ST GT-INTR TRFR-----FR-0001	2580-90001-0000-88-00-0000-490001	<u>\$ 34,721.75</u>
From: ST GT-----FUND BALNC	2580-00000-0000-00-00-0000-300251	<u>\$ 34,721.75</u>

2024.11.7 NOTES:

This budget adjustment is required to establish the C.T.D. Program FY2025 Contract (OOG Grant 3960105) match budget for the period 10/1/2024 through 9/30/2025. Commissioners Court Order #56769 approved the contract of \$123,247.00 (\$34,721.75 Match)



Journal Proof Report

Journal Number: 4908 Year: 2025 Period: 1

Description: CTD FY25

Reference 1: DJACK Reference 2: 11/25/2024 Reference 3:

Source	Account	Account Description	Line Description	OB	Debit	Credit
BUA	0001-64001-0001-64-30-0000-626478-	GF-JV PRO-ADM-RESIDNT SV				\$34721.75
BUA	0001-90001-0000-88-60-0000-992580-	GF-INTR TRFR—TO-2580			\$34721.75	
BUA	2580-90001-0000-88-00-0000-490001-	ST GT-INTR TRFR—FR-0001				\$34721.75
			Journal 2025/1/4908	Total	\$34721.75	\$69443.50

11/11/2024 7:53:02 PM

Journal Proof Report

Journal Number: 4908 Year: 2025 Period: 1

Description: CTD FY25

Reference 1: DJACK Reference 2: 11/25/2024 Reference 3:

System Generated Lines

Account Display	Account Description	Total	Debit	Credit
-----------------	---------------------	-------	-------	--------

Fund Summary

Fund	Account Description	Debit	Credit
2580	STATE GRANTS		
	2580-00000-0000-00-00-0000-300247-		STATE GT---EST REV
		\$34721.75	
	2580-00000-0000-00-00-0000-300249-		STATE GT---BUD FUND BAL
			\$34721.75
	Fund Total	34721.75	34721.75



COLLIN COUNTY

Auditor's Office
2300 Bloomdale Rd.
Suite 3100
McKinney, Texas 75071
www.collincountytx.gov

To: Commissioners Court
From: Linda Riggs
Date: November 7, 2024
Re: C.T.D. Program FY2025 – Match Budget

This is a request to establish the budget for the Juvenile Probation C.T.D. (CSE-IT, Treat-IT, Divert-IT) Program for a cash match amount of \$34,721.75. The grant period is from October 1, 2024 through September 30, 2025.

LR/dj