

## CHANGE ESTIMATE #:

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Submitted Date: 11/152024 Submitted By: Tesh Deshpande

Dro	iact Info	rmation

Project Name: Collin County CITWIDE SURVEILLANCE RETOFIT Project Address: 4200 Community Ave McKinney, Texas 75071

Client Project #:

CML Project #: 212342

Quoted To
Company: Collin County

Attn: Samuel Grader

Address: 2300 Bloomdale Rd,
McKinney, TX 75071

Phone: (972) 548 4666

#### **Documents Referenced:**

Per email from Samuel Grader on October 23rd, 2024.

#### **Quotation Summary**

CML is providing a price to install conduit and fiber between the following equipment rooms:

1. WC - 12 to WC - 14 2. WC - 02 to WC - 14

### Inclusions:

The existing conduit pathway between WC-12, WC-02, and WC-14 is full, preventing CML from pulling additional fiber through it.

Therefore, CML is providing a quote to install a 1-1/2" conduit from each equipment room to WC-14 to establish connectivity. CML has already pulled fiber to WC-12 and WC-02 to WC-14, but certification failed. As a result, new fiber will need to be pulled and re-terminated.

Please note that completing this scope of work will require an additional 40 working days

### Exclusions

- 1. Painting
- 2. Caulking
- 3. Cutting & Patching
- 4. Concrete work of any kind
- 5. Hazardous Material Removal
- 6. Other Exclusions as applies per contract

Total (Pricing Valid for 30 Days):	\$ 49,745.55		
Approved By (Print Name)		Signature of Authorized Representative	
		Date	



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LABOR INFORMATION						
Classification:	Number of Workers:	Duration (Hours):	Total Hours:	Wage Rate:	Total	
Project Executive:	0	0	0.00	\$ 127.36	\$ -	
Project Manager:	1	2	2.00	\$ 107.03	\$ 214.05	
Project Engineer:	1	8	8.00	\$ 90.98	\$ 727.84	
Programmer:	0	0	0.00	\$ 131.19	\$ -	
Project Superintendent:	1	16	16.00	\$ 143.92	\$ 2,302.69	
SEC Engineer	0	0	0.00	\$ 88.06	\$ -	
SEC Foreman:	2	20	40.00	\$ 115.36	\$ 4,614.45	
SEC Journeyman:	0	0	0.00	\$ 102.82	\$ -	
DEC Engineer	0	0	0.00	\$ 84.01	\$ -	
DEC Foreman:	0	0	0.00	\$ 117.46	\$ -	
DEC Journeyman:	0	0	0.00	\$ 107.97	\$ -	
Electronics Shop Technician:	0	0	0.00	\$ 54.83	\$ -	
Total # of Workers:	5	Total Hours:	66	Labor Subtotal:	\$ 7,859.03	
			10%	Overhead & Profit:	\$ 785.90	
				Labor Total:	\$ 8.644.94	

MATERIAL INFORMATION				
Model / Part #: Description:	Quantity:	Unit Cost:	Total:	
LIU connectors (Total 96 connectors)	1	\$ 1,350.00	\$ 1,350.00	
Fiber (2000 ft - Spools)	1	\$ 1,620.00	\$ 1,620.00	
	0	\$ -	\$ -	
	0	\$ -	\$ -	
	0	\$ -	\$ -	
	0	\$ -	\$ -	
	0	\$ -	\$ -	
	0	\$ -	\$ -	
	0	\$ -	\$ -	
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	0	\$ -	\$ -	
	0	\$ -	\$ -	
	0	\$ -	\$ -	
	0	\$ -	\$ -	
	0	\$ -	\$ -	
	0	\$ -	\$ -	
		Material Subtotal:	\$ 2,970.00	
	0.00%	Sales Tax:	\$ -	
	10%	Overhead & Profit:	\$ 297.00	
		Material Total:	\$ 3,267.00	

TOOLS & EQUIPMENT INFORMATION					
Model / Part #:	Description:	Quantity:	Unit Cost:	Total:	
	Small Tools (3% of total labor cost)	1	\$ 235.77	\$ 235.77	
	Consumables (3% of total labor cost)	1	\$ 235.77	\$ 235.77	
		0	\$ -	\$ -	
		0	\$ -	\$ -	
		0	\$ -	\$ -	
		0	\$ -	\$ -	
		0	\$ -	\$ -	
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		0	\$ -	\$ -	
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		0	\$ -	\$ -	
		0	\$ -	\$ -	
		0	\$ -	\$ -	
		0	\$ -	\$ -	
		0	\$ -	\$ -	
		E	quipment Sub Total:	\$ 471.54	
		0.00%	Sales Tax:	\$ -	
		10%	Overhead & Profit:	\$ 47.15	
			Equipment Total:	\$ 518.70	



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SUBCONTRACTOR INFORMATION						
Quote #:	Subcontractor:	Qty:	Unit Cost:	Total:		
1	ACME - Pricing to install conduit and pull a mule tape between equipment room	1	\$ 33,297.00	\$ 33,297.00		
		0	\$ -	\$ -		
		0	\$ -	\$ -		
		0	\$ -	\$ -		
		0	\$ -	\$ -		
		0	\$ -	\$ -		
		0	\$ -	\$ -		
		0	\$ -	\$ -		
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		0	\$ -	\$ -		
		0	\$ -	\$ -		
		0	\$ -	\$ -		
		0	\$ -	\$ -		
		0	\$ -	\$ -		
	Subcontractor Sub Tot		ontractor Sub Total:	\$ 33,297.00		
		10% Overhead & Profit:		\$ 3,329.70		
		S	Subcontractor Total:	\$ 36,626.70		

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Labor Tot	tal: \$ 8,644.94	Ť.
Material Tot	tal: \$ 3,267.00	
Equipment Tot	tal: \$ 518.70	,
Subcontractor Tot	tal: \$ 36,626.70	i
0.25% Insuran	ice: \$ 122.64	
Sub Tot	tal: \$ 49,179.98	,
1.15% Bor	nd: \$ 565.57	7
Grand Tot	tal: \$ 49.745.55	,