

Collin County LPPF
SFY2025 Rate Analysis

I. Collin County FY25 Rate Calculations by Facility

Facility	System	AHA 2022 Net Patient Revenue	SFY25 Assessment Rate	Quarterly Mandatory Payment	Q1 Assessment Due 1/31/25	Q2 Assessment Due 4/30/25	Q3 Assessment Due 6/30/25	Q4 Assessment Due 9/30/25
			3.50%					
Baylor Scott & White Medical Center - Plano	BSWH	\$ 242,085,901	\$ 8,473,007	\$ 2,118,251.75	\$ 2,118,252	\$ 2,118,252	\$ 2,118,252	\$ 2,118,252
Baylor Scott & White The Heart Hospital - Plano	BSWH	457,113,867	15,998,985	3,999,746.25	3,999,746	3,999,746	3,999,746	3,999,746
Baylor Scott & White Medical Center - Frisco	BSWH	153,758,200	5,381,537	1,345,384.25	1,345,384	1,345,384	1,345,384	1,345,384
Baylor Scott & White Medical Center - Centennial	BSWH	121,276,000	4,244,660	1,061,165.00	1,061,165	1,061,165	1,061,165	1,061,165
Baylor Scott & White Institute for Rehabilitation at Frisco	BSWH	34,166,982	1,195,844	298,961.00	298,961	298,961	298,961	298,961
Baylor Scott & White Medical Center - McKinney	BSWH	271,559,388	9,504,579	2,376,144.75	2,376,145	2,376,145	2,376,145	2,376,145
Children's Medical Center Plano	Children's	335,686,517	11,749,028	2,937,257.00	2,937,257	2,937,257	2,937,257	2,937,257
Encompass Health Rehabilitation Hospital of Plano	Encompass	37,638,549	1,317,349	329,337.25	329,337	329,337	329,337	329,337
Encompass Health Rehabilitation Hospital of Richardson	Encompass	29,769,136	1,041,920	260,480.00	260,480	260,480	260,480	260,480
Eating Recovery Center	Free-Standing	36,359,193	1,272,572	318,143.00	318,143	318,143	318,143	318,143
Eminent Medical Center	Free-Standing	56,883,283	1,990,915	497,728.75	497,729	497,729	497,729	497,729
Haven Behavioral Hospital of Frisco	HCA	13,584,634	475,462	118,865.50	118,866	118,866	118,866	118,866
Medical City Plano	HCA	918,066,000	32,132,310	8,033,077.50	8,033,078	8,033,078	8,033,078	8,033,078
Columbia Medical Center of McKinney Subsidiary, L.P.	HCA	279,183,838	9,771,434	2,442,858.50	2,442,859	2,442,859	2,442,859	2,442,859
Legent Hospital for Special Surgery	Legent	31,117,889	1,089,126	272,281.50	272,282	272,282	272,282	272,282
Wellbridge Healthcare Greater Dallas	LifePoint	7,890,866	276,180	69,045.00	69,045	69,045	69,045	69,045
Methodist McKinney Hospital	Methodist	76,032,876	2,661,151	665,287.75	665,288	665,288	665,288	665,288
Methodist Richardson Medical Center	Methodist	404,944,255	14,173,049	3,543,262.25	3,543,262	3,543,262	3,543,262	3,543,262
PAM Rehabilitation Hospital of Allen	PAM	34,575,081	1,210,128	302,532.00	302,532	302,532	302,532	302,532
Texas Health Presbyterian Hospital Plano	THR	499,618,736	17,486,656	4,371,664.00	4,371,664	4,371,664	4,371,664	4,371,664
Texas Health Center for Diagnostics & Surgery Plano	THR	79,278,357	2,774,742	693,685.50	693,686	693,686	693,686	693,686
Texas Health Presbyterian Hospital Allen	THR	133,908,759	4,686,807	1,171,701.75	1,171,702	1,171,702	1,171,702	1,171,702
Texas Health Hospital Frisco	THR	151,149,391	5,290,229	1,322,557.25	1,322,557	1,322,557	1,322,557	1,322,557
TOTAL		\$ 4,405,647,698	\$ 154,197,670	\$ 38,549,418	\$ 38,549,418	\$ 38,549,418	\$ 38,549,418	\$ 38,549,418