

OCTOBER 2024 OVERTIME BUDGET AMENDMENT

Full Account		Segment 2	Segment 3		Object	Amount
FROM:	0001-05001-0001-41-10-0000-504010-	05001 - ELECTIONS	0001 - ADMIN	504010 - SAL/WAGES-REGULAR FULL TIME	\$	(5,810.00)
TO:	0001-05001-0001-41-10-0000-504015-	05001 - ELECTIONS	0001 - ADMIN	504015 - SAL/WAGES-OVERTIME	\$	5,810.00
FROM:	0001-40010-0001-56-10-0000-504010-	40010 - FACILITIES & PARKS	0001 - ADMIN	504010 - SAL/WAGES-REGULAR FULL TIME	\$	(72,444.00)
TO:	0001-40010-0001-56-10-0000-504015-	40010 - FACILITIES & PARKS	0001 - ADMIN	504015 - SAL/WAGES-OVERTIME	\$	72,444.00
FROM:	0001-44001-0001-60-10-0000-504010-	44001 - EQUIPMENT SERVICES	0001 - ADMIN	504010 - SAL/WAGES-REGULAR FULL TIME	\$	(3,086.00)
TO:	0001-44001-0001-60-10-0000-504015-	44001 - EQUIPMENT SERVICES	0001 - ADMIN	504015 - SAL/WAGES-OVERTIME	\$	3,086.00
FROM:	0001-50001-0001-64-10-0000-504010-	50001 - SHERIFF'S OFFICE	0001 - ADMIN	504010 - SAL/WAGES-REGULAR FULL TIME	\$	(2,881.00)
FROM:	0001-50003-0001-64-10-0000-504010-	50003 - SO DISPATCH	0001 - ADMIN	504010 - SAL/WAGES-REGULAR FULL TIME	\$	(165.00)
TO:	0001-50003-0001-64-10-0000-504015-	50003 - SO DISPATCH	0001 - ADMIN	504015 - SAL/WAGES-OVERTIME	\$	1,318.00
TO:	0001-50090-0008-64-10-0000-504015-	50090 - SO COUNTY CORRECTION	0008 - SCORE	504015 - SAL/WAGES-OVERTIME	\$	1,728.00
FROM:	0001-50030-0001-64-10-0000-504010-	50030 - SO JAIL OPERATIONS	0001 - ADMIN	504010 - SAL/WAGES-REGULAR FULL TIME	\$	(273,726.00)
TO:	0001-50030-0001-64-10-0000-504015-	50030 - SO JAIL OPERATIONS	0001 - ADMIN	504015 - SAL/WAGES-OVERTIME	\$	273,726.00
TOTAL GENERAL FUND BUDGET AMENDMENT					\$	358,112.00

NOVEMBER 2024 OVERTIME BUDGET AMENDMENT

Full Account		Segment 2	Segment 3		Object	Amount
FROM:	0001-05001-0001-41-10-0000-504010-	05001 - ELECTIONS	0001 - ADMIN	504010 - SAL/WAGES-REGULAR FULL TIME	\$	(2,263.00)
TO:	0001-05001-0001-41-10-0000-504015-	05001 - ELECTIONS	0001 - ADMIN	504015 - SAL/WAGES-OVERTIME	\$	2,263.00
FROM:	0001-06001-0001-41-10-0000-504010-	06001 - INFORMATION TECHNOLOGY	0001 - ADMIN	504010 - SAL/WAGES-REGULAR FULL TIME	\$	(2,438.00)
TO:	0001-06001-0001-41-10-0000-504015-	06001 - INFORMATION TECHNOLOGY	0001 - ADMIN	504015 - SAL/WAGES-OVERTIME	\$	2,438.00
(NOTE: \$1,114.10 will be journaled out of IT-Admin to Elections-Admin						
FROM:	0001-50001-0001-64-10-0000-504010-	50001 - SHERIFF'S OFFICE	0001 - ADMIN	504010 - SAL/WAGES-REGULAR FULL TIME	\$	(2,358.00)
TO:	0001-50090-0008-64-10-0000-504015-	50090 - SO COUNTY CORRECTION	0008 - SCORE	504015 - SAL/WAGES-OVERTIME	\$	2,358.00
(NOTE: \$13,128.89 will be journaled out of SO-Admin to Elections-Admin						
FROM:	0001-50003-0001-64-10-0000-504010-	50003 - SO DISPATCH	0001 - ADMIN	504010 - SAL/WAGES-REGULAR FULL TIME	\$	(15,237.00)
TO:	0001-50003-0001-64-10-0000-504015-	50003 - SO DISPATCH	0001 - ADMIN	504015 - SAL/WAGES-OVERTIME	\$	15,237.00
FROM:	0001-50030-0001-64-10-0000-504010-	50030 - SO JAIL OPERATIONS	0001 - ADMIN	504010 - SAL/WAGES-REGULAR FULL TIME	\$	(286,658.00)
TO:	0001-50030-0001-64-10-0000-504015-	50030 - SO JAIL OPERATIONS	0001 - ADMIN	504015 - SAL/WAGES-OVERTIME	\$	286,658.00
FROM:	0001-55030-0001-64-10-0000-504010-	55030 - CONSTABLE PCT3	0001 - ADMIN	504010 - SAL/WAGES-REGULAR FULL TIME	\$	(1,431.00)
TO:	0001-55030-0001-64-10-0000-504015-	55030 - CONSTABLE PCT3	0001 - ADMIN	504015 - SAL/WAGES-OVERTIME	\$	1,431.00
(NOTE: \$3,287.58 will be journaled out of Constable Pct 3-Admin to Elections-Admin						
TOTAL GENERAL FUND BUDGET AMENDMENT						\$ 310,385.00