

ARPA Projects

ARPA Funds: \$200,984,172

	Preliminary Budget (August 2021)	Changes	Final Budget (December 2024)
1. Adult Detention Center Project	\$ 134,108,428.86	\$2,631,355.82	\$ 136,739,784.68
Adult Detention Center	\$ 109,479,390.40	\$ (5,725,949.01)	\$ 103,753,441.39
Central Plant - renovations of existing	\$ 3,212,483.28	\$ (3,063,277.55)	\$ 149,205.73
Central Plant - new construction	\$ 21,416,555.18	\$ 11,420,582.38	\$ 32,837,137.56
2. Healthcare Project	\$ 54,841,678.80	\$(3,482,677.33)	\$ 51,359,001.47
Healthcare Building	\$ 35,770,746.33	\$ (4,453,995.86)	\$ 31,316,750.47
Healthcare Parking Garage	\$ 19,070,932.47	\$ 971,318.53	\$ 20,042,251.00
3. Medical Examiner Building Project	\$ 12,034,064.34	\$ 851,321.51	\$ 12,885,385.85
	\$ 200,984,172.00	\$ 0.00	\$ 200,984,172.00