

Collin County Auditor's Office
Budget Amendment Calculation

FUND

1998

Actual Amount	Calc Amount		
(22,274.38)	22,274	FUND BALNC	XXXX-00000-0000-00-00-0000-300251-
(11,049.23)	11,049	REV CNTRL	XXXX-00000-0000-00-00-0000-300172-
3,166.56	(3,167)	EXP CNTRL	XXXX-00000-0000-00-00-0000-300242-
(30,157.05)	30,157	SUBTOTAL	
-	-	ENCUMBRANCES	
	30,157	AVAILABLE	

	Budget Amendment		
Line Item No 1	25,237	CONSULTANTS	1998-25296-0003-44-30-0000-626401-
Line Item No 2	3,000	DRUG MONITORING	1998-25296-0003-44-30-0000-626597-
Line Item No 3	1,920	CELL PHONES	1998-25296-0003-44-30-0000-648015-
	30,157	TOTAL	