

Fee Summary by Task

Task	Totals	
	Hours	Cost
Labor Costs		
TP Supplement	808	\$166,866.60
Non-Labor Costs		
ODE Costs		\$32,049.00
Total Estimated Project Costs	808	\$198,915.60

*The services of contract/agency and/or any personnel of a Burns & McDonnell subsidiary or affiliate shall be billed to Owner according to the rate sheet as if such personnel is a direct employee of Burns & McDonnell

Collin County - SE Corridor Study (Phase 2)
Fee Estimate

Amendment 4

PRIME PROVIDER: Burns & McDonnell Engineering Company, Inc.

Task Description	Principal	Project Manager	Quality Manager	Admin/ Clerical	Engineer-In- Training	Public Involve Specialist (Senior)	Public Involve Specialist	TOTAL HOURS	TOTAL COSTS
	Andrew	Caren	Byron	Christie/ Wendy	Jillian/ Charles	Madeline	Taliyah/ Jaclyn		
Hourly Rates:	\$342.70	\$312.17	\$291.74	\$128.42	\$154.86	\$226.62	\$179.90		
TASK 1: PROJECT MANAGEMENT AND QUALITY CONTROL									
Direct and coordinate the scoped work (assume 5 months)	2	20		5				27	\$7,570.90
Prepare, schedule, conduct, and document regular team progress updates with the County (assume 4 1.5 hr meetings)		10			15	8	8	41	\$8,696.76
Prepare, schedule, conduct and document technical meetings with agencies/Collin County GIS etc. (up to 5 meetings)		10			5	5	5	25	\$5,928.60
Update the project work schedule		2						2	\$624.34
Conduct ongoing QA/QC activities		4	8				8	20	\$5,021.80
TASK 2: DATA COLLECTION AND ANALYSIS									
Review proposed county-wide changes to thoroughfare plan from County		4			8		4	16	\$3,207.16
TASK 3: ARTERIAL ASSESSMENT AND EVALUATION									
Incorporate updates to existing Thoroughfare Plan		8			40			48	\$8,691.76
Prepare maps of deletions, modifications and additions		2			16			18	\$3,102.10
Update maps based on public feedback		8			20	4		32	\$6,501.04
Produce kmz & gis files of combined updates		2			8		2	12	\$2,223.02
TASK 4: PUBLIC AND STAKEHOLDER OUTREACH									
Stakeholder Outreach									
Identify stakeholders to be notified of proposed updates						2	4	6	\$1,172.84
Host and develop material for Agency, Stakeholder, Affected Property Owners and Special Interest Groups (up to 6 additional meetings)		6				12	18	36	\$7,830.66
Public Outreach									
Host Public Information Sessions (2 meetings - Anna and Lavon)									
a) Email and mailing lists					4	2	16	22	\$3,951.08
a) Logistics and venues						2	10	12	\$2,252.24
c) Meeting notices/marketing/mailing						20	40	60	\$11,728.40
d) Newspaper ads (1 DMN display ad)						1	4	5	\$946.22
b) Exhibits and materials (electronic map, 2-3 exhibit boards, maps, other handouts)		4			20	60	80	164	\$32,335.08
h) Participation and staffing (4 BMCD staff)		16			16	16	24	72	\$15,416.00
Virtual Public Information Page						20	20	40	\$8,130.40
Comment Responses (General)		8			16	10	20	54	\$10,839.32
Public Information Session Summary		2				2	24	28	\$5,395.18
Provide project website updates						2	6	8	\$1,532.64
Develop Final Documents and Participate in County Commission Meeting		4				4	16	20	\$5,033.56
Coordinate with County and internal teams		10			10	10	10	40	\$8,735.50
TASK 7: ADOPTION PLAN (NOT USED)									
TOTAL HOURS	2	120	8	5	178	180	319	808	
TOTAL LABOR COSTS	\$685.40	\$37,460.40	\$2,333.92	\$642.10	\$27,565.08	\$40,791.60	\$57,388.10		\$166,866.60

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Other Direct Expenses	Quantity	Unit	Rate	Total
Meals (Excluding alcohol & tips)	2.0	day/person	\$56.00	\$112.00
Mileage	1,000.0	mile	\$0.58	\$575.00
Toll Charges	10.0	each	\$10.00	\$100.00
Photocopies B/W (8 1/2" X 11")	5,000.0	Each	\$0.10	\$500.00
Photocopies Color (11" X 17")	200.0	each	\$1.25	\$250.00
Photocopies Color (8 1/2" X 11")	20,000.0	each	\$1.00	\$20,000.00
Color Graphics on Foam Board (wayfinding and exhibit boards)	12.0	each	\$130.00	\$1,560.00
Translator (English to Spanish, other language as appropriate, or Sign Language) for Public Involvement	2.0	event	\$400.00	\$800.00
Custodian for Public Involvement	4.0	hour/custodian	\$50.00	\$200.00
Public Involvement Facility Rental	2.0	event	\$1,500.00	\$3,000.00
Law Enforcement/Uniform Officer (including vehicle)	4.0	hour	\$88.00	\$352.00
Event Setup Rental (chairs/tables/tents/porto)	1.0	each	\$1,500.00	\$1,500.00
Newspaper Advertisement (1 DMN ad only)	1.0	each	\$3,100.00	\$3,100.00
Total				\$32,049.00