

Journal Proof With Notes

Journal Number: 284 Amendment Type:1 Year: 2025 Period: 3 Agenda:57237 Name: TFUNK							
Source	Project String	Account	Account Description	Effective Date	Notes	Debit	Credit
BUA		0001-02001-0001-41-10-0000-504010-	GENERAL ADMINISTRATIVE SERVICES ADMIN GENERAL ADMINISTRATION SALARY & BENEFITS UNDEFINED GF-ADM SRVC-ADM-REG FT	12/04/24	Move budget for Juvenile Case Manager from Admin Services -Admin to new department Admin Services- Juv Case Manager.		\$78,626.00
BUA		0001-02001-0001-41-10-0000-524220-	GENERAL ADMINISTRATIVE SERVICES ADMIN GENERAL ADMINISTRATION SALARY & BENEFITS UNDEFINED GF-ADM SRVC-ADM-FICA/MED	12/04/24			\$6,015.00
BUA		0001-02001-0001-41-10-0000-524230-	GENERAL ADMINISTRATIVE SERVICES ADMIN GENERAL ADMINISTRATION SALARY & BENEFITS UNDEFINED GF-ADM SRVC-ADM-EE H/IN	12/04/24			\$20,657.00
BUA		0001-02001-0001-41-10-0000-524235-	GENERAL ADMINISTRATIVE SERVICES ADMIN GENERAL ADMINISTRATION SALARY & BENEFITS UNDEFINED GF-ADM SRVC-ADM-LT DISAB	12/04/24			\$189.00
BUA		0001-02001-0001-41-10-0000-524236-	GENERAL ADMINISTRATIVE SERVICES ADMIN GENERAL ADMINISTRATION SALARY & BENEFITS UNDEFINED GF-ADM SRVC-ADM-ST DISAB	12/04/24			\$26.00
BUA		0001-02001-0001-41-10-0000-524237-	GENERAL ADMINISTRATIVE SERVICES ADMIN GENERAL ADMINISTRATION SALARY & BENEFITS UNDEFINED GF-ADM SRVC-ADM-LT CARE	12/04/24			\$361.00
BUA		0001-02001-0001-41-10-0000-524240-	GENERAL ADMINISTRATIVE SERVICES ADMIN GENERAL ADMINISTRATION SALARY & BENEFITS UNDEFINED GF-ADM SRVC-ADM-RETIR	12/04/24			\$7,863.00

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BUA		0001-02001-0001-41-10-0000-524260-	GENERAL ADMINISTRATIVE SERVICES ADMIN GENERAL ADMINISTRATION SALARY & BENEFITS UNDEFINED GF-ADM SRVC-ADM-UE INS	12/04/24			\$79.00
BUA		0001-02001-0015-41-10-0000-504010-	GENERAL ADMINISTRATIVE SERVICES JUVENILE CASE MANAGER GENERAL ADMINISTRATION SALARY & BENEFITS UNDEFINED GF-ADM SRVC-JCM-REG FT	12/04/24		\$78,626.00	
BUA		0001-02001-0015-41-10-0000-524220-	GENERAL ADMINISTRATIVE SERVICES JUVENILE CASE MANAGER GENERAL ADMINISTRATION SALARY & BENEFITS UNDEFINED GF-ADM SRVC-JCM-FICA/MEDIC	12/04/24		\$6,015.00	
BUA		0001-02001-0015-41-10-0000-524230-	GENERAL ADMINISTRATIVE SERVICES JUVENILE CASE MANAGER GENERAL ADMINISTRATION SALARY & BENEFITS UNDEFINED GF-ADM SRVC-JCM-EE HLTH INS	12/04/24		\$20,657.00	
BUA		0001-02001-0015-41-10-0000-524235-	GENERAL ADMINISTRATIVE SERVICES JUVENILE CASE MANAGER GENERAL ADMINISTRATION SALARY & BENEFITS UNDEFINED GF-ADM SRVC-JCM-LT DISABILITY	12/04/24		\$189.00	
BUA		0001-02001-0015-41-10-0000-524236-	GENERAL ADMINISTRATIVE SERVICES JUVENILE CASE MANAGER GENERAL ADMINISTRATION SALARY & BENEFITS UNDEFINED GF-ADM SRVC-JCM-ST DISABIL	12/04/24		\$26.00	

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BUA		0001-02001-0015-41-10-0000-524237-	GENERAL ADMINISTRATIVE SERVICES JUVENILE CASE MANAGER GENERAL ADMINISTRATION SALARY & BENEFITS UNDEFINED GF-ADM SRVC-JCM-LT CARE	12/04/24		\$361.00	
BUA		0001-02001-0015-41-10-0000-524240-	GENERAL ADMINISTRATIVE SERVICES JUVENILE CASE MANAGER GENERAL ADMINISTRATION SALARY & BENEFITS UNDEFINED GF-ADM SRVC-JCM-RETIREMENT	12/04/24		\$7,863.00	
BUA		0001-02001-0015-41-10-0000-524260-	GENERAL ADMINISTRATIVE SERVICES JUVENILE CASE MANAGER GENERAL ADMINISTRATION SALARY & BENEFITS UNDEFINED GF-ADM SRVC-JCM-UNEMPL INSUR	12/04/24		\$79.00	
						\$113,816.00	\$113,816.00