

**DIS WORKFORCE**  
**FY2024 Budget**  
**1/01/2024 - 12/31/2024**  
**Contract HHS001120300006**  
**Grant Award: \$704,317**

**FYI GRANT BUDGET**

**REVENUE ESTIMATES:**

**From:**

HC-DIS WRKFRC-ST N/C

GT402Z 2108-600019181-434020

704,317

**To:**

HC GT-----FUND BALNC

2108-00000-0000-00-00-0000-300251

704,317

*Lialab003*