

**CPS/MRC-ASPR STTRONG**

**FY24 Budget**

**12/27/23 - 5/30/25**

**Contract HHS001409300015**

**Grant Award: \$47,242**

**FYI GRANT BUDGET**

**EXPENDITURES:**

**From:**

HC GT-----FUND BALNC	2108-00000-0000-00-00-0000-300251	<u><u>47,242</u></u>
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**To:**

HC GT-MRC-REG FULL TIME	GT404A 2108-600019206-504010	<u>30,620</u>
		<b>30,620</b>

HC GT-MRC-FICA/MEDICARE	GT404B 2108-600019206-524220	2,638
HC GT-MRC-EE HEALTH INS	GT404B 2108-600019206-524230	8,000
HC GT-MRC-LT DISABILITY	GT404B 2108-600019206-524235	100
HC GT-MRC-ST DISABILITY	GT404B 2108-600019206-524236	100
HC GT-MRC-LONG-TERM CARE	GT404B 2108-600019206-524237	200
HC GT-MRC-RETIREMENT	GT404B 2108-600019206-524240	3,000
HC GT-MRC-UNEMPLOY INS	GT404B 2108-600019206-524260	<u>100</u>
		<b>14,138</b>

HC GT-MRC-TRAVEL REIMB	GT404C 2108-600019206-604901	674
HC GT-MRC-EDUC & CONF	GT404C 2108-600019206-604910	<u>1,450</u>
		<b>2,124</b>

HC GT-MRC-PHONE/MEDIA	GT404G 2108-600019206-648011	30
HC GT-MRC-CELL PHONE	GT404G 2108-600019206-648015	<u>330</u>
		<b>360</b>

47,242

*R.1/4/2024*