

**ATTACHMENT B**  
**BUDGET FY24**

<b>BUDGET CATEGORIES</b>	<b>DSHS FUNDING</b>
Personnel	\$30,620.00
Fringe Benefits	\$14,138.00
Travel	\$2,124.00
Equipment	\$0.00
Supplies	\$0.00
Contractual	\$0.00
Other	\$360.00
<b>Sum of DSHS Direct Costs</b>	<b>\$47,242.00</b>
Indirect Costs	\$0.00
<b>Sum of DSHS Direct Costs and Indirect Costs</b>	<b>\$47,242.00</b>
Plus Required Match (Cash or In-Kind)	\$0.00
<b>Total Contract Amount</b>	<b>\$47,242.00</b>