

**Personnel Form**

**All new positions need to be listed. ALSO ANY POSITION CHANGES NEED TO BE LISTED HERE.**

New Position: Y/N	Effective Date:	Position Title:	Grade:	Salary:	Fringe:	% Funded by Grant:	# of Months Funded:	IF MOVING POSITIONS, MUST FILL OUT FOLLOWING COLUMNS:	Position Title <u>Moving From</u> :	Grade:	EE#	Position Title <u>Moving To</u> :	Grade:	EE#
N	09/01/2024	Registered Nurse (RN) (Position ID: 201271)	539	\$32,292	\$12,647	30%	12							
N	09/01/2024	Nurse (LVN) (Position ID: 201264)	534	\$21,240	\$9885	30%	12							
N	09/01/2024	Nurse - LVN (Position ID: 201770)	534	\$15,750	\$8844	30%	12							
N	09/01/2024	Registered Nurse (RN) (Position ID: 201274)	539	\$27,630	\$11,074	30%	12							
N	09/01/2024	Registered Nurse (RN) (Position ID: 201475)	539	\$23,994	\$10,365	30%	12							
N	09/01/2024	Tech I (Position ID: 300654)	530	\$11,430	\$8,079	30%	12							
N	09/01/2024	Immunization Service Aid (Position ID: 200950)	530	\$20,100	\$13,662	50%	12							
N	09/01/2024	Community Health Specialist (Position ID: 300456)	534	\$16,380	\$8,982	30%	12							
N	09/01/2024	Tech I (Position ID: 300650)	530	\$19,140	\$13,465	50%	12							
N	09/01/2024	Tech I (Position ID: 201467)	530	\$11,700	\$8,105	30%	12							
N	09/01/2024	Health Care Analyst (Position ID: 300214)	536	\$22,878	\$10,174	30%	12							
N	09/01/2024	Health Care Coordinator (Position ID: 200936)	539	\$10,764	\$3,982	10%	12							

**Salary and Fringe Benefits Totals:** \$233,298 \$119,264

Fringe Benefits: Itemize with rates in the space below:

a. Fringe Benefits: FICA/Medicare (salary x 0.0765), Insurance Premiums (\$1,500 for medical/dental/RX and \$4.95 for term life per month), Long Term Disability (salary x 0.0024), Short Term Disability \$2.10/month, Long Term Care \$30.08 per month, Retirement (salary x 0.10), Unemployment insurance (salary x 0.001). Per Collin County HR, the Life Insurance calculation should be rounding-up employee salary then multiply by 1.5, and then multiplied by 0.085 which includes AD&D.

Total Number of FTE's: 3.80 Fringe Benefits Rate: 51.12%