

GRC Review Form

Grant Title Immunization FY 2025

Department Auditor's Office

Dept Contact Janna Caponera Extension 4638

**GRC Form Updated 2/17/2022

The County Auditor's Office, in conjunction with the Grant Review Committee (GRC), has reviewed the application and/or award as detailed above, and the application and/or award is

- Recommended** This grant application and/or award is recommended for approval to Commissioners Court.
- Not Recommended** This grant application and/or award is not recommended for approval to Commissioners Court.
- No Response Received** No responses given by the GRC.
- NA Response Received** Not applicable responses for the grant given by the GRC.

Totals 0 Recommended 0 Not Recommended 0 No Response Received 0 Not Applicable

Completed by:

Janna Caponera
GRC Chair/Designee

21 February 2024
Date

County Auditor Comments

Federal funds for \$354,062 with no county match required per the contract. Grant only funds personnel portion at 10%, 30% and 50% depending on position so the balance of each position is to be covered by general healthcare funds. Grant period is September 1, 2024 through August 31, 2025.

New Personnel/Addition to Head count: Existing Position:

- Recommended
- Not Recommended
- No Response Received

Budget and Finance (BFO) Comments

DSHS FY2025 Immunizations Program Funds Services Grant Application in the amount of \$354,062. No county match required. Supplemental grant funding at various percentages for twelve (12) existing immunizations program county personnel and operating costs. County positions budgeted in Health Care Budget. Grant period is September 1, 2024 - August 31, 2025.

- Recommended
- Not Recommended
- No Response Received

Purchasing Comments

Purchasing policies and procedures apply.

- Recommended
- Not Recommended
- No Response Received
- NA – No Purchasing Involved

Information Technology (IT) Comments

[Click here to enter text.](#)

- Recommended
- Not Recommended
- No Response Received
- NA – No IT Involved

Human Resources (HR) Comments New Personnel/Addition to Headcount

Per the attached budget, the Immunization Locals ILA Renewal FY 2025 will fund 12 existing positions and personnel at the percentage of FTE indicated on the budget. Based on this percentage and current salaries, the estimated total for salary and fringe for these 12 personnel is \$352,266.60. The amount estimated on the attached grant summary budget for these twelve positions is \$352,562. A county match to supplement grant funding for the full cost of these positions may be required. Position numbers attached to this grant are 200936, 200950,

- Recommended
- Not Recommended
- No Response Received
- NA – No HR Involved

201264, 201271, 201274, 201467, 201475, 201770, 00300654, 00300456, 00300214, and 00300650.