

SHOAP STD RN
FY 2024 Budget
10/1/2023 - 9/30/2024
Grant/Contract Number
Grant Award: \$98000.00

FYI GRANT BUDGET

EXPENDITURES:

From:

PRV SEC-----FUND BALNC 2761-00000-0000-00-00-0000-300251 \$ 98,000

To:

PRV SEC-SHOAP-REG FT	GT366B-2761-600019066-504010	77,710.76
PRV SEC-SHOAP-FICA/MED	GT366B-2761-600019066-524220	5,142.19
PRV SEC-SHOAP-EE H/IN	GT366B-2761-600019066-524230	8,700.00
PRV SEC-SHOAP-LT DISAB	GT366B-2761-600019066-524235	168.39
PRV SEC-SHOAP-ST DISAB	GT366B-2761-600019066-524236	12.60
PRV SEC-SHOAP-LT CARE	GT366B-2761-600019066-524237	444.60
PRV SEC-SHOAP-RETIR	GT366B-2761-600019066-524240	5,753.98
PRV SEC-SHOAP-UE INS	GT366B-2761-600019066-524260	67.48
		\$ <u>98,000</u>

9/27/2024