

GRC Review Form

Grant Title CRI FY 2025
Department Auditor's Office
Dept Contact Janna Caponera **Extension** 4638

**GRC Form Updated 2/17/2022

The County Auditor's Office, in conjunction with the Grant Review Committee (GRC), has reviewed the application and/or award as detailed above, and the application and/or award is

- Recommended** This grant application and/or award is recommended for approval to Commissioners Court.
- Not Recommended** This grant application and/or award is not recommended for approval to Commissioners Court.
- No Response Received** No responses given by the GRC.
- NA Response Received** Not applicable responses for the grant given by the GRC.

Totals 0 Recommended 0 Not Recommended 0 No Response Received 0 Not Applicable

Completed by:

Janna Caponera
GRC Chair/Designee

22 February 2024
Date

County Auditor Comments

Federal funds for \$162,740 with a required county match of \$16,274. Grant only funds personnel portion at 5% and 100% depending on position so the balance of each position is to be covered by general healthcare funds. Grant period is July 1, 2024 through June3, 2025.

New Personnel/Addition to Head count: Existing Position:

- Recommended
- Not Recommended
- No Response Received

Budget and Finance (BFO) Comments

FY 2025 DSHS Cities Readiness Initiative (CRI) Grant Award in the amount of \$162,740 in federal funds with a required in-kind match of \$16,274.00 from existing personnel and MRC volunteer hours. The total budget, including projected in-kind match, is \$179,014.00. Grant funds to cover one (1) existing grant position 200243 (no increase to headcount) estimated to be funded at 100% and one (1) existing grant position 00300177 (no increase to headcount) estimated to be funded at 5% (95% funded by PHEP Grant) as well as training, travel, supplies and other program costs. No County funds have been budgeted for this grant. Grant period is July 1, 2024 - June 30, 2025. (2104)-CRI Grants Fund and (2102)-PHEP Grants Fund.

- Recommended
- Not Recommended
- No Response Received

Purchasing Comments

Purchasing policies and procedures apply.

- Recommended
- Not Recommended
- No Response Received
- NA – No Purchasing Involved

Information Technology (IT) Comments

SG: Spoke with Taylor and this is a continuation of an existing grant. All personnel under this grant already have all the necessary IT equipment needed to perform their job functions. There are no new IT items to address.

- Recommended
- Not Recommended
- No Response Received
- NA – No IT Involved

Human Resources (HR) Comments New Personnel/Addition to Headcount

Per the attached budget, the Cities Readiness Initiative (CRI) FY 2025 will fund 2 existing positions and personnel at the percentage of FTE indicated on the budget. Based on this percentage and current salaries, the estimated total for salary and fringe for these 2 personnel is \$132,060.90. The amount estimated to budget for these two positions is \$130,945. A county

- Recommended
- Not Recommended
- No Response Received

match to supplement grant funding for the full cost of these positions may be required. Position numbers attached to this grant are 00300177 and 200243.

NA – No HR Involved