

GRC Review Form

Grant Title TB Federal FY 2025
Department Auditor's Office
Dept Contact Janna Caponera **Extension** 4638

**GRC Form Updated 2/17/2022

The County Auditor's Office, in conjunction with the Grant Review Committee (GRC), has reviewed the application and/or award as detailed above, and the application and/or award is

- Recommended** This grant application and/or award is recommended for approval to Commissioners Court.
- Not Recommended** This grant application and/or award is not recommended for approval to Commissioners Court.
- No Response Received** No responses given by the GRC.
- NA Response Received** Not applicable responses for the grant given by the GRC.

Totals 0 Recommended 0 Not Recommended 0 No Response Received 0 Not Applicable

Completed by:

Janna Caponera
GRC Chair/Designee

8 April 2024
Date

County Auditor Comments

Federal funds for \$84,572 with a required county match of \$16,914, which can be in-kind. Grant only funds 2 personnel portion at 39% so the balance of each position is to be covered by general healthcare funds. Grant period is September 1, 2024 through August 31, 2025.

New Personnel/Addition to Head count: Existing Position:

- Recommended
- Not Recommended
- No Response Received

Budget and Finance (BFO) Comments

FY 2025 DSHS Federal Grant for TB Prevention and Control in the amount of \$84, 572 with an in kind match of \$16,914 to be met with existing employee salaries and benefits. Grant application for two (2) existing positions (no increase to headcount) partially funded at 38% as well as travel costs. Grade, title and salary of positions are subject to HR approval upon grant award. Grant term is September 1, 2024 through August 31, 2025.

- Recommended
- Not Recommended
- No Response Received

Purchasing Comments

Purchasing policies and procedures apply.

- Recommended
- Not Recommended
- No Response Received
- NA – No Purchasing Involved

Information Technology (IT) Comments

[Click here to enter text.](#)

- Recommended
- Not Recommended
- No Response Received
- NA – No IT Involved

Human Resources (HR) Comments New Personnel/Addition to Headcount

DSHS FY2025 Federal Grant Application for TB Prevention and Control for the one-year grant period 09/01/2024 – 08/31/2025 in the amount of \$82,321.00 with a required county match of \$16,914.00 for a total budget for personnel at \$99,235.00. Grant application is for two (2) existing positions (00300161 and 00300176 - no increase to headcount) partially funded at 39%. County match is from one(1) existing county position (201476) partially funded at 16%.

The total amount budgeted is sufficient to cover the estimated cost of salary and fringe based on a calculation of one (1) month at no increase and eleven (11) months at an 8% increase.

- Recommended
- Not Recommended
- No Response Received
- NA – No HR Involved