

Collin County Grant Summary Form

Department Name COLLIN COUNTY HEALTH CARE SERVICES		Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638.
Contact Person (Grant Liaison) Taylor Burton		
Title Healthcare Coordinator	Phone / Extension 972-548-4464	

Grant Description		
Grant Title and Funding Year TUBERCULOSIS (TB) FEDERAL - FY 2025	Funding Source <input type="checkbox"/> State <input checked="" type="checkbox"/> Federal <input type="checkbox"/> Other:	Application Type <input type="checkbox"/> New Grant <input checked="" type="checkbox"/> Renewal <input type="checkbox"/> Amendment
Grantor (include sub-granting agencies) TEXAS DEPARTMENT OF STATE HEALTH SERVICES	Payment Method <input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other:	
Application/Award Deadline January 22, 2024	Requested Comm. Court April 22, 2024	Grant Period September 1, 2024 to August 31, 2025

Brief Description
Reducing the risk of communicable disease (TB) in the community through the TB Elimination Program as required in Texas Administrative Code Sections 97.2-97.8.

Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total
Personnel		\$ 82,321.00		\$ 16,914.00		\$ 99,235.00
Operating		\$ 2,251.00				\$ 2,251.00
Capital Equipment						\$ -
Indirect Costs						\$ -
Total	\$ -	\$ 84,572.00	\$ -	\$ 16,914.00	\$ -	\$ 101,486.00
# of FTEs						0

Performance Measures	Current FY Progress to Date				Next FY Projected
	Q1	Q2	Q3	Q4	
Applicable Outcome Measures	Q1	Q2	Q3	Q4	Next FY Projected
newly-reported TB cases must have an HIV test performed unless there is documented evidence of an HIV-positive result or the	100%	100%			
All suspected and confirmed TB patients are placed on DOT at the start of treatment.	100%	100%			
newly-reported suspected and confirmed cases of TB are started on an appropriate drug regimen	100%	100%			

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- Grant Summary Form
- Memo of request to Commissioner Court for application/award acceptance and approval
- Electronic copy of the original, completed application/award
- Approval to apply Court Order (for award only)
- All attachments, back-up documentation or amendments to be submitted to the Grantor

Completed by: CANDY BLAIR	<i>Candy Blair</i>	April 5, 2024
Department Head / Designee Printed Name	Signature	Date

Grant Resource-Benefit Summary

Grant Title TUBERCULOSIS (TB) FEDERAL - FY 2025	Contact Person (Grant Liaison) Taylor Burton	
Grant Period September 1, 2024 to August 31, 2025	Phone / Ext 972-548-4464	Department COLLIN COUNTY HEALTH CARE SERVICE

<input type="checkbox"/> Preliminary
<input type="checkbox"/> Final

COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Cash	\$ 16,914.00	Existing staff salary/fringe
2) In-Kind	\$ -	
<input type="checkbox"/> No Match Required		

Implementation / Start Up	Amount	Description
1) Equipment		
2) Training		
3) Inter-departmental / Other:		
<input type="checkbox"/> No Implem / Start-up Costs		

Operational / Maintenance	Amount	Description
1) Recurring Maintenance		
2) Salary / Benefits		
3) Continuing Ed / Training		
4) Office / Program Space		
5) Travel		
6) Other:		
<input type="checkbox"/> No Oper / Maintenance Costs		

NON-COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Voluntary / Donation		

Benefits to County and Citizens

This is a renewal grant amounting to \$84,572.00 from the Texas Department of State Health Services for FY2025 Tuberculosis (TB) program funding. The county's match as required by the contract is \$16,914.00. Both the awarded renewal grant funds and the county's match funds will be used toward the existing salaries of several TB program staff members as part of the effort to provide TB services for the community. The performance measures included in the contract are directed towards the TB program's ability to provide, evaluate, and treat individuals who are exposed or infected with TB or have active TB disease. The TB clinic manages the care of these infected or ill patients from 6 months up to 2 years during the course of their treatment in order to ensure they successfully complete their treatment.