

GRC Review Form

Grant Title Covid 19 Vaccination Grant
Department Auditor's Office
Dept Contact Janna Caponera **Extension** 4638

The County Auditor's Office, in conjunction with the Grant Review Committee (GRC), has reviewed the application and/or award as detailed above, and the application and/or award is

- Recommended** This grant application and/or award is recommended for approval to Commissioners Court.
 Not Recommended This grant application and/or award is not recommended for approval to Commissioners Court.
 No Response Received No responses given by the GRC.
 NA Response Received Not applicable responses for the grant given by the GRC.

Totals 1 Recommended 0 Not Recommended 0 No Response Received 0 Not Applicable

Completed by:

Janna Caponera
GRC Chair/Designee

19 April 2021
Date

County Auditor Comments

COVID-19 vaccine activities. Create a surge team that will go into the community and vaccinate homebound patients. Increase surge capacity for back to school COVID-19 vaccine efforts as well as COVID-19 booster efforts. Total Contract for Project 1-is \$1,995,432.00 and Project 3 is \$910,714. Grant period is Upon contract execution through June 30, 2024.

- Recommended
 Not Recommended
 No Response Received

Budget and Finance (BFO) Comments

DSHS COVID-19 Vaccination Capacity Contract No. HHS001019500012 in the amount of \$2,906,146.00. Project 1 in the amount of \$1,995,432.00 will cover salary and benefits for surge team personnel as well as travel, equipment, supplies and a vaccine freezer. Project 3 in the amount of \$910,714.00 will cover salary and benefits for additional surge team personnel as well as travel, supplies and other program costs. Grant term effective upon execution through June 30, 2024.

- Recommended
 Not Recommended
 No Response Received

Purchasing Comments

Purchasing policies and procedures apply.

- Recommended
 Not Recommended
 No Response Received
 NA – No Purchasing Involved

Information Technology (IT) Comments

SG - This should have no impact from an IT perspective.

- Recommended
 Not Recommended
 No Response Received
 NA – No IT Involved

Human Resources (HR) Comments

DSHS COVID-19 Vaccine Supplemental funds for grant period through June 30, 2024 with a total personnel budget of \$1,712,165 for Project 1 and \$838,634 for Project 3. For the 9 vacant positions allocated to Project 1, an additional estimated \$36,714 is needed to fund these positions at minimum salary with fringe benefits and possible 4% increase over time (compounding annually), if consistent with market and approved by Commissioners Court. For Project 3, the funding for these 7 positions exceeds the estimated amount necessary by

- Recommended
 Not Recommended
 No Response Received
 NA – No HR Involved

\$19,611 using their current salaries with fringe benefits and possible increases over time (if consistent with market and approved by Commissioners Court).