

ATTACHMENT B
BUDGET
PROJECT FY2025
(July 1, 2024 through June 30, 2025)

Budget Categories	DSHS Funding
Personnel	\$93,660.00
Fringe Benefits	\$37,285.00
Travel	\$16,140.00
Equipment	\$0.00
Supplies	\$9,875.00
Contractual	\$0.00
Other	\$5,780.00
Sum of DSHS Direct Costs	\$162,740.00
Indirect Costs	\$0.00
Sum of DSHS Direct Costs and Indirect Costs	\$162,740.00
Plus Required Match (Cash or In-Kind)	\$16,274.00
Total Contract Amount	\$179,014.00