

Cities Readiness Initiative

FY2025 Budget

7/01/2024 - 6/30/2025

Contract HHS001439300001

Grant Award: \$162,740

FYI GRANT BUDGET

EXPENDITURES:

From:

CRI-----FUND BALNC 2104-00000-0000-00-00-0000-300251 **162,740**

To:

CRI-HL/S-GT CRI-REG FT GT405A 2104-580019005-504010 93,660
93,660

CRI-HL/S-GT CRI-FICA/MED GT405B 2104-580019005-524220 7,385
CRI-HL/S-GT CRI-EE H/IN GT405B 2104-580019005-524230 19,000
CRI-HL/S-GT CRI-LT DISAB GT405B 2104-580019005-524235 200
CRI-HL/S-GT CRI-ST DISAB GT405B 2104-580019005-524236 100
CRI-HL/S-GT CRI-LTC GT405B 2104-580019005-524237 500
CRI-HL/S-GT CRI-RETIR GT405B 2104-580019005-524240 10,000
CRI-HL/S-GT CRI-UE INS GT405B 2104-580019005-524260 100
37,285
37,285

CRI-HL/S-GT CRI-TRAVL GT405C 2104-580019005-604901 3,190
CRI-HL/S-GT CRI-EDU & CONF GT405C 2104-580019005-604910 12,950
16,140

CRI-HL/S-GT CRI-OFFICE GT405E 2104-580019005-615101 300
CRI-HL/S-GT CRI-PRG SUP GT405E 2104-580019005-626131 3,575
CRI-HL/S-GT CRI-NC MED EQ GT405E 2104-580019005-798916 6,000
9,875

CRI-HL/S-GT CRI-SEM REGIS GT405G 2104-580019005-604990 4,700
CRI-HL/S-GT CRI-PRINT MAT GT405G 2104-580019005-626562 300
CRI-HL/S-GT CRI-PHNE/MEDIA GT405G 2104-580019005-648011 60
CRI-HL/S-GT CRI-CELL GT405G 2104-580019005-648015 720
5,780
5,780

162,740

fah/2024