

**PHEP Hazards
 FY2025 Budget
 7/01/2024 - 6/30/2025
 Contract HHS001439500005
 Grant Award: \$562,786**

FYI GRANT BUDGET

EXPENDITURES:

From:

PHEP-----FUND BALNC	2102-00000-0000-00-00-0000-300251	<u>562,786</u>
---------------------	-----------------------------------	-----------------------

To:

PHEP-HL/S-GT BIOT-REG FT	GT406A 2102-580019003-504010	<u>381,210</u>
		381,210

PHEP-HL/S-GT BIOT-FICA/MED	GT406B 2102-580019003-524220	30,436
PHEP-HL/S-GT BIOT-EE H/IN	GT406B 2102-580019003-524230	80,000
PHEP-HL/S-GT BIOT-LT DISAB	GT406B 2102-580019003-524235	1,500
PHEP-HL/S-GT BIOT-ST DISAB	GT406B 2102-580019003-524236	1,500
PHEP-HL/S-GT BIOT-LTC	GT406B 2102-580019003-524237	2,000
PHEP-HL/S-GT BIOT-RETIR	GT406B 2102-580019003-524240	35,000
PHEP-HL/S-GT BIOT-UE INS	GT406B 2102-580019003-524260	<u>1,000</u>
		151,436

PHEP-HL/S-GT BIOT-TRAVL	GT406C 2102-580019003-604901	12,700
PHEP-HL/S-GT BIOT-EDU & CONF	GT406C 2102-580019003-604910	<u>1,340</u>
		14,040

PHEP-HL/S-GT BIOT-OFFICE	GT406E 2102-580019003-615101	4,710
PHEP-HL/S-GT BIOT-PRG SUP	GT406E 2102-580019003-626131	<u>250</u>
		4,960

PHEP-HL/S-GT BIOT-IN/H TRN	GT406G 2102-580019003-604920	2,225
PHEP-HL/S-GT BIOT-SEM REGIS	GT406G 2102-580019003-604990	5,075
PHEP-HL/S-GT BIOT-PRINT MAT	GT406G 2102-580019003-626562	300
PHEP-HL/S-GT BIOT-PHNE/MEDIA	GT406G 2102-580019003-648011	540
PHEP-HL/S-GT BIOT-CELL	GT406G 2102-580019003-648015	<u>3,000</u>
		11,140

562,786

R 4/18/2024