

## COLLIN COUNTY

Health Care Services
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**TO**: Collin County Health Care Board of Trustees

**FROM**: Candy Blair, Administrator, Health Care Services

**DATE**: June 03, 2024

**RE**: Acceptance of Amendment No.1 to the Public Health Infrastructure Grant Award

(HHS001311000001) through the Texas Department of State Health Services

(DSHS)

Collin County Health Care Services requests Commissioners Court acceptance of an amendment to the Public Health Infrastructure grant contract from the Texas Department of State Health Services (DSHS). This amendment incorporates revisions to the Statement of Work and updates to the Contract Affirmations and Uniform Terms and Conditions sections.

In addition, attached is a DSHS-approved budget that moves funds between categories to support the (2) Financial Analyst (Position IDs: 300516, 300526), (2) Functional Analyst (Position IDs: 300621, 300517), and (1) Health Care Analyst (Position ID: 300527) budgeted on this grant. The (1) vacant Health Care Analyst (Position ID: 300624) position will be discontinued to re-allocate funding towards the existing positions listed.

Health Care requests approval of this amendment and the use of existing Health Care department funds to support the personnel on this grant. Existing Health Care funds will be used to purchase items for staff that are critical for department operations but are not allowable to be purchased with grant funds, which are an estimated \$500/year per staff.

CB/cj