

Y1	N/A	N/A	N/A	N/A	N/A
504010					
524220					
524230					
524235					
524236					
524237					
524240					
524260					

Y2	012929	015264	012537	014195	014174
504010	7,788.26	25,899.73	6,521.92	6,385.23	32,418.53
524220	595.80	1,981.33	498.93	488.47	2,480.02
524230	1,636.52	8,162.88	1,634.60	1,634.41	8,172.98
524235	18.69	62.16	15.65	15.32	77.80
524236	2.27	11.34	2.27	2.27	11.34
524237	32.49	162.43	32.49	32.49	162.43
524240	778.83	2,589.97	652.19	638.52	3,241.85
524260	7.79	25.90	6.52	6.39	32.42

Y3	012929	015264	012537	014195	014174
504010	100,935.80	67,132.02	84,524.10	76,622.81	84,028.82
524220	7,721.59	5,135.60	6,466.09	5,861.64	6,428.20
524230	19,650.41	19,598.63	19,625.07	18,168.30	19,623.97
524235	242.25	161.12	202.86	183.89	201.67
524236	27.22	27.22	27.22	25.20	27.22
524237	389.84	389.84	389.84	360.96	389.84
524240	10,093.58	6,713.20	8,452.41	7,662.28	8,402.88
524260	100.94	67.13	84.52	76.62	84.03

Y4	012929	015264	012537	014195	014174
504010	109,010.66	72,502.58	91,286.03	82,752.63	90,751.12
524220	8,339.32	5,546.45	6,983.38	6,330.58	6,942.46
524230	19,662.52	19,606.34	19,634.98	19,621.76	19,634.98
524235	261.63	174.01	219.09	198.61	217.80
524236	27.22	27.22	27.22	27.22	27.22
524237	389.84	389.84	389.84	389.84	389.84
524240	10,901.07	7,250.26	9,128.60	8,275.26	9,075.11
524260	109.01	72.50	91.29	82.75	90.75

Y5	012929	015264	012537	014195	014174
504010	58,865.76	39,151.40	49,294.45	44,686.42	49,005.61
524220	4,503.23	2,995.08	3,771.03	3,418.51	3,748.93
524230	9,837.87	9,807.58	9,823.00	9,816.39	9,823.00
524235	141.28	93.96	118.31	107.25	117.61
524236	13.61	13.61	13.61	13.61	13.61
524237	194.92	194.92	194.92	194.92	194.92
524240	5,886.58	3,915.14	4,929.45	4,468.64	4,900.56
524260	58.87	39.15	49.29	44.69	49.01

	Y1	Y2	Y3	Y4	Y5
Personnel	-	79,013.66	413,243.55	446,303.03	241,003.64
Fringe	-	35,907.76	173,063.26	180,535.77	93,507.02