

Salary/Fringe Totals Per Grant Year

|                    | Y1 | Y2                | Y3                 | Y4                 | Y5                |
|--------------------|----|-------------------|--------------------|--------------------|-------------------|
| <b>Grant Total</b> | -  | <b>110,473.00</b> | <b>567,064.00</b>  | <b>613,678.00</b>  | <b>334,521.00</b> |
| <b>Personnel</b>   | -  | 79,013.66         | 413,243.55         | 446,303.03         | 241,003.64        |
| <b>Fringe</b>      | -  | 35,907.76         | 173,063.26         | 180,535.77         | 93,507.02         |
| <b>Diff</b>        | -  | <b>(4,448.43)</b> | <b>(19,242.80)</b> | <b>(13,160.81)</b> | <b>10.34</b>      |

**(36,841.70)**