

PHIG
 12/1/23 - 11/30/24
 Total Budget 110,473.00

	Final Budget	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Total	Budget Remaining
PERSONNEL	75,247					-	-	-	11,663.65	11,663.65	11,663.65	11,663.65	32,359.06	79,013.66	(3,766.66)
FRINGE	32,176	-	-	-	-	-	-	-	5,434.97	5,434.97	5,434.97	5,434.97	14,167.87	35,907.76	(3,731.76)
TRAVEL	700													-	700.00
SUPPLIES	400													-	400.00
OTHER	1,950													-	1,950.00
Total	110,473	-	-	-	-	-	-	-	17,098.62	17,098.62	17,098.62	17,098.62	46,526.93	114,921.43	(4,448.43)
Balance of Funds														(4,448.43)	